

No. EDN-H (4) 3 (C) Budget- Non- Plan - 2009-10-

Directorate of Higher Education

Himachal Pradesh

Dated : 27-4-2009

DEMAND NO. 08

NON-PLAN

Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools

Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HS/ GSSS	CODE	01-	02-	03-	05-	06-	
	SOL00 - DTO SOLAN							
1	PR GSSS SOLAN (B)	204	4000000	13000	3000	5000	5000	4026000
2	PR GSSS SALOGRA	207	4000000	13000	3000	5000	5000	4026000
3	PR GSSS SOLAN (G)	208	4000000	13000	3000	5000	5000	4026000
4	PR GSSS GAURA	209	4000000	0	3000	5000	5000	4013000
5	PR GSSS JAUNA JI	210	4000000	13000	3000	5000	5000	4026000
6	PR GSSS OCHHGhat	211	4000000	13000	3000	5000	5000	4026000
7	PR GSSS SULTANPUR	212	4000000	13000	3000	5000	5000	4026000
8	PR GSSS DEOTHI	214	4000000	13000	3000	5000	5000	4026000
9	PR GSSS BHOJNAGAR	215	4000000	70000	3000	5000	5000	4083000
10	PR GSSS DELGI	216	4000000	70000	3000	5000	5000	4083000
11	PR GSSS GUGGAGHAT	217	4000000	0	3000	5000	5000	4013000
12	PR GSSS SUBATHU	219	4000000	0	3000	5000	5000	4013000
	SOL01- STO ARKI							
13	PR GSSS DHUNDHAN	203	4000000	70000	3000	5000	5000	4083000
14	PR GSSS ARKI (G)	204	4000000	96000	3000	5000	5000	4109000
15	PR GSSS MAMLIGH	205	4000000	70000	3000	5000	5000	4083000
16	PR GSSS KOTI	206	4000000	0	3000	5000	5000	4013000
17	PR GSSS KUNIHAR	207	4000000	70000	3000	5000	5000	4083000
18	PR GSSS DOMEHAR (A)	208	4000000	13000	3000	5000	5000	4026000
19	PR GSSS BALERA	209	4000000	13000	3000	5000	5000	4026000
20	PR GSSS BHUMTI	210	4000000	13000	3000	5000	5000	4026000
21	PR GSSS MANGAL	211	4000000	70000	3000	5000	5000	4083000
22	PR GSSS NAVGAON	212	4000000	13000	3000	5000	5000	4026000
23	PR GSSS DARLAGHAT	213	4000000	13000	3000	5000	5000	4026000
24	PR GSSS CHANDI (A)	214	4000000	13000	3000	5000	5000	4026000
25	PR GSSS MANJU	215	4000000	0	3000	5000	5000	4013000
26	PR GSSS BANI MATERNI	216	4000000	13000	3000	5000	5000	4026000
27	PR GSSS ARKI (B)	219	4000000	13000	3000	5000	5000	4026000
28	PR GSSS PATTI BRAURI	227	4000000	13000	3000	5000	5000	4026000
	SOL02- STO KASAULI							
29	PR GSSS MAJHOL (DATYAR)	200	4000000	0	3000	5000	5000	4013000
30	PR GSSS CHAMIAN	202	4000000	13000	3000	5000	5000	4026000
31	PR GSSS KANDA	203	4000000	13000	3000	5000	5000	4026000
32	PR GSSS DHARAMPUR	204	4000000	13000	3000	5000	5000	4026000
33	PR GSSS KASAULI	207	4000000	0	3000	5000	5000	4013000
34	PR GSSS RAJRI JABLI	208	4000000	0	3000	5000	5000	4013000
35	PR GSSS KOT BEJA	209	4000000	0	3000	5000	5000	4013000
36	PR GSSS PARWANOO	210	4000000	13000	3000	5000	5000	4026000
	TOTAL		144000000	776000	108000	180000	180000	145244000

NOTE :- The OE is allotted for the following purpose

Rs. 500-00 for purchase of postage stamps only

Rs. 500-00 for purchase of stationary items only

remaining amount is only to clear the Electricity bills,

Water charges only. No other purchase is allowed out of OE.

Expenditure statement should be submitted to DDHE by 6th of every succeeding month to which the expenditure relates

Joint Controller (F&A)

Directorate of Higher Education

Himachal Pradesh

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SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HS/ GSSS	CODE	01-	02-	03-	05-	06-	
	SOL02- STO KASALI							
37	PR GSSS PRATHA	211	4000000	0	3000	5000	5000	4013000
38	PR GSSS GAIGHAT	212	4000000	70000	3000	5000	5000	4083000
	SOL-03 - STO KANDAGHAT							
39	PR GSSS DOMEHAR (K)	200	4000000	13000	3000	5000	5000	4026000
40	PR GSSS KANDAGHAT	202	4000000	13000	3000	5000	5000	4026000
41	PR GSSS SAYRI	203	4000000	0	3000	5000	5000	4013000
42	PR GSSS CHAIL	204	4000000	0	3000	5000	5000	4013000
43	PR GSSS KUFTU	205	4000000	13000	3000	5000	5000	4026000
44	PR GSSS KALHOG	206	4000000	13000	3000	5000	5000	4026000
45	PR GSSS CHHAUSA	207	4000000	0	3000	5000	5000	4013000
46	PR GSSS KADOUR	208	4000000	0	3000	5000	5000	4013000
47	PR GSSS KWARAG	210	4000000	70000	3000	5000	5000	4083000
48	PR GSSS BISHA	211	4000000	0	3000	5000	5000	4013000
49	PR GSSS MITTIAN	200	4000000	70000	3000	5000	5000	4083000
50	PR GSSS DIGGAL	202	4000000	13000	3000	5000	5000	4026000
51	PR GSSS SAUR	203	4000000	13000	3000	5000	5000	4026000
52	PR GSSS NAND	204	4000000	13000	3000	5000	5000	4026000
53	PR GSSS RAMSHEHAR	205	4000000	0	3000	5000	5000	4013000
54	PR GSSS CHHIACHHI	208	4000000	0	3000	5000	5000	4013000
55	PR GSSS BAGHERI	219	4000000	0	3000	5000	5000	4013000
	SOL05- STO NALAGARH							
56	PR GSSS NALAGARH(B)	202	4000000	0	3000	5000	5000	4013000
57	PR GSSS BAROTIWALA	203	4000000	70000	3000	5000	5000	4083000
58	PR GSSS NALAGARH (G)	204	4000000	13000	3000	5000	5000	4026000
59	PR GSSS SAI	205	4000000	70000	3000	5000	5000	4083000
60	PR GSSS GULLARWALA	206	4000000	13000	3000	5000	5000	4026000
61	PR GSSS BADDI	207	4000000	70000	3000	5000	5000	4083000
62	PR GSSS MANPURA	208	4000000	13000	3000	5000	5000	4026000
63	PR GSSS DABHOTA	209	4000000	0	3000	5000	5000	4013000
64	PR GSSS BARUNA	210	4000000	13000	3000	5000	5000	4026000
65	PR GSSS JOGHON	211	4000000	13000	3000	5000	5000	4026000
66	PR GSSS MANJHOLI (N)	214	4000000	0	3000	5000	5000	4013000
67	PR GSSS PANJHERA	220	4000000	0	3000	5000	5000	4013000
	SOL-06 STO KRISHNANAGAR							
68	PR GSSS KUTHAR	202	4000000	70000	3000	5000	5000	4083000
69	PR GSSS PATTI MEHLOG	203	4000000	13000	3000	5000	5000	4026000
70	PR GSSS GOELA	204	4000000	13000	3000	5000	5000	4026000
71	PR GSSS BADHALAG	205	4000000	0	3000	5000	5000	4013000
72	PR GSSS CHANDI (S)	207	4000000	0	3000	5000	5000	4013000
	TOTAL		144000000	672000	108000	180000	180000	145140000

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