

No. EDN-H (4) 3 (C) Budget -Non-Plan-09-10
 Directorate of Higher Education
 Himachal Pradesh

DEMAND NO. 08

NON-PLAN

Dated : 27-4-2009

Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools

Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HS/ GSSS	CODE	01-	02-	03-	05-	06-	
	HMR00- DTO HAMIRPUR							
1	PR GSSS HAMIRPUR (B)	204	4000000	0	3000	5000	5000	4013000
2	PR GSSS HAMIRPUR (G)	205	4000000	0	3000	5000	5000	4013000
3	PR GSSS NALTI	206	4000000	26000	3000	5000	5000	4039000
4	PR GSSS MAIR	207	4000000	13000	3000	5000	5000	4026000
5	PR GSSS LAMBLOO	208	4000000	26000	3000	5000	5000	4039000
6	PR GSSS BOHNI	209	4000000	70000	3000	5000	5000	4083000
7	PR GSSS TAUNI DEVI	210	4000000	83000	3000	5000	5000	4096000
8	PR GSSS AMROH	211	4000000	13000	3000	5000	5000	4026000
9	PR GSSS TAL	212	4000000	83000	3000	5000	5000	4096000
10	PR GSSS DIDWIN	213	4000000	13000	3000	5000	5000	4026000
11	PR GSSS UHAL	214	4000000	13000	3000	5000	5000	4026000
12	PR GSSS KOT	215	4000000	0	3000	5000	5000	4013000
13	PR GSSS KUTHERA	216	4000000	70000	3000	5000	5000	4083000
14	PR GSSS PAHONJ	217	4000000	0	3000	5000	5000	4013000
15	PR GSSS KAKRIAR	221	4000000	13000	3000	5000	5000	4026000
16	PR GSSS UTPUR	224	4000000	13000	3000	5000	5000	4026000
17	PR GSSS BRAHLARI	227	4000000	0	3000	5000	5000	4013000
18	PR GSSS MATAHANI	231	4000000	0	3000	5000	5000	4013000
	HMR01- STO BARSAR							
19	PR GSSS KULEHRA	200	4000000	0	3000	5000	5000	4013000
20	PR GSSS GIARAGRAN	201	4000000	26000	3000	5000	5000	4039000
21	PR GSSS JHAGRANI	202	4000000	0	3000	5000	5000	4013000
22	PR GSSS MAHARAL	204	4000000	0	3000	5000	5000	4013000
23	PR GSSS GAARLI	205	4000000	13000	3000	5000	5000	4026000
24	PR GSSS DHANGOTA	206	4000000	13000	3000	5000	5000	4026000
25	PR GSSS RAIL JAJRI	207	4000000	83000	3000	5000	5000	4096000
26	PR GSSS JAURE AMB	208	4000000	0	3000	5000	5000	4013000
27	PR GSSS BHOTA	209	4000000	13000	3000	5000	5000	4026000
28	PR GSSS BANI	210	4000000	13000	3000	5000	5000	4026000
29	PR GSSS BHIHARI	211	4000000	0	3000	5000	5000	4013000
30	PR GSSS GALORE	212	4000000	0	3000	5000	5000	4013000
31	PR GSSS JHILARARI	213	4000000	0	3000	5000	5000	4013000
32	PR GSSS BIAR	215	4000000	13000	3000	5000	5000	4026000
33	PR GSSS LOWER HARETA	216	4000000	0	3000	5000	5000	4013000
34	PR GSSS TIPPER	217	4000000	0	3000	5000	5000	4013000
	TOTAL		136000000	610000	102000	170000	170000	137052000

NOTE :- The OE is allotted for the following purpose

Rs. 500-00 for purchase of postage stamps only

Rs. 500-00 for purchase of stationary items only

remaining amount is only to clear the Electricity bills,

Water charges only. No other purchase is allowed out of OE.

Expenditure statement should be submitted to DDHE by 6th of every succeeding month to which the expenditure relates

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WEBSITE www.educationhp.org

Joint Controller (F&A)

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	EXP ON HS/ GSSS	CODE	01-	02-	03-	05-	06-	
	HMR-02- STO NADAUN							
35	PR GSSS KASHMIR	200	4000000	13000	3000	5000	5000	4026000
36	PR GSSS BADRAN	201	4000000	13000	3000	5000	5000	4026000
37	PR GSSS DHANETA	202	4000000	13000	3000	5000	5000	4026000
38	PR GSSS KANGOO	203	4000000	0	3000	5000	5000	4013000
39	PR GSSS JALARI	204	4000000	13000	3000	5000	5000	4026000
40	PR GSSS SERA	205	4000000	13000	3000	5000	5000	4026000
41	PR GSSS NADAUN(B)	206	4000000	0	3000	5000	5000	4013000
42	PR GSSS RAIL	207	4000000	0	3000	5000	5000	4013000
43	PR GSSS BALDUHAK	208	4000000	13000	3000	5000	5000	4026000
44	PR GSSS BARA	209	4000000	13000	3000	5000	5000	4026000
45	PR GSSS NADAUN (G)	210	4000000	26000	3000	5000	5000	4039000
46	PR GSSS BATRAN	211	4000000	13000	3000	5000	5000	4026000
47	PR GSSS BHUMPAL	212	4000000	96000	3000	5000	5000	4109000
48	PR GSSS GAUNA	213	4000000	0	3000	5000	5000	4013000
49	PR GSSS JOL SAPPAR	214	4000000	13000	3000	5000	5000	4026000
50	PR GSSS SANAHI	216	4000000	0	3000	5000	5000	4013000
51	PR GSSS CHAURI	217	4000000	13000	3000	5000	5000	4026000
52	PR GSSS AMLEHAR	226	4000000	0	3000	5000	5000	4013000
	HMR-03- STO SUJANPUR							
53	PR GSSS CHABUTRA	201	4000000	26000	3000	5000	5000	4039000
54	PR GSSS BIR BAGHERA	202	4000000	83000	3000	5000	5000	4096000
55	PR GSSS CHAURI	203	4000000	26000	3000	5000	5000	4039000
56	PR GSSS KAKKAR	205	4000000	0	3000	5000	5000	4013000
57	PR GSSS KAROT	207	4000000	13000	3000	5000	5000	4026000
58	PR GSSS PATLANDAR	208	4000000	0	3000	5000	5000	4013000
59	PR GSSS JANGAL BERI	209	4000000	0	3000	5000	5000	4013000
60	PR GSSS SUJANPUR	210	4000000	26000	3000	5000	5000	4039000
61	PR GSSS JANDROO	212	4000000	0	3000	5000	5000	4013000
62	PR GSSS BAJROL	214	4000000	0	3000	5000	5000	4013000
	TOTAL		112000000	426000	84000	140000	140000	112790000

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	EXP ON HS/ GSSS	CODE	01-	02-	03-	05-	06-	
	HMR-04- STO BHORANJ							
63	PR GSSS BHARERI	200	4000000	13000	3000	5000	5000	4026000
64	PR GSSS BAHANWIN	202	4000000	13000	3000	5000	5000	4026000
65	PR GSSS KHARWAR	203	4000000	39000	3000	5000	5000	4052000
66	PR GSSS BHORANJ	204	4000000	13000	3000	5000	5000	4026000
67	PR GSSS PAROL	205	4000000	13000	3000	5000	5000	4026000
68	PR GSSS BAGWARA	206	4000000	13000	3000	5000	5000	4026000
69	PR GSSS MEHAL	207	4000000	0	3000	5000	5000	4013000
70	PR GSSS BADHANI	208	4000000	13000	3000	5000	5000	4026000
71	PR GSSS MUNDKHAR	209	4000000	0	3000	5000	5000	4013000
72	PR GSSS LADRAUR	210	4000000	0	3000	5000	5000	4013000
73	PR GSSS TIKKAR KHATERI	211	4000000	13000	3000	5000	5000	4026000
74	PR GSSS PATTA	212	4000000	13000	3000	5000	5000	4026000
75	PR GSSS CHAMBOH	214	4000000	0	3000	5000	5000	4013000
76	PR GSSS JAHOO	215	4000000	70000	3000	5000	5000	4083000
77	PR GSSS DARBIAR	216	4000000	26000	3000	5000	5000	4039000
	TOTAL		60000000	239000	45000	75000	75000	60434000

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