

No. EDN-H (4) 3 (C) Budget- Non- Plan - 2009-10-

Directorate of Higher Education

Himachal Pradesh

Dated : 27-4-2009

DEMAND NO. 08

NON-PLAN

Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools

Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HS/ GSSS	CODE	01-	02-	03-	05-	06-	
	CHM 00 DTO CHAMBA							
1	PR GSSS CHAMBA (G)	200	4000000	140000	3000	5000	5000	4153000
2	PR GSSS CHAKLOO	201	4000000	140000	3000	5000	5000	4153000
3	PR GSSS GUWAN	202	4000000	13000	3000	5000	5000	4026000
4	PR GSSS UDAIPUR	203	4000000	13000	3000	5000	5000	4026000
5	PR GSSS MASROOND	205	4000000	13000	3000	5000	5000	4026000
6	PR GSSS CHANED	207	4000000	0	3000	5000	5000	4013000
7	PR GSSS (B) CHAMBA	208	4000000	26000	3000	5000	5000	4039000
8	PR GSSS SAROL	210	4000000	13000	3000	5000	5000	4026000
9	PR GSSS BAROUR	214	4000000	83000	3000	5000	5000	4096000
10	PR GSSS SUNARA	216	4000000	13000	3000	5000	5000	4026000
11	PR GSSS MEHLA	217	4000000	83000	3000	5000	5000	4096000
12	PR GSSS CHHATRARI	218	4000000	96000	3000	5000	5000	4109000
13	PR GSSS KOHLARI	219	4000000	0	3000	5000	5000	4013000
14	PR GSSS BAKANI	223	4000000	153000	3000	5000	5000	4166000
15	PR GSSS KHAJJAR	226	4000000	13000	3000	5000	5000	4026000
16	PR GSSS PUKHRI	227	4000000	83000	3000	5000	5000	4096000
17	PR GSSS KIANI	228	4000000	70000	3000	5000	5000	4083000
18	PR GSSS SIRKUND	229	4000000	13000	3000	5000	5000	4026000
19	PR GSSS SAHO	230	4000000	83000	3000	5000	5000	4096000
20	PR GSSS GEHRA	231	4000000	13000	3000	5000	5000	4026000
21	PR GSSS LUDDU	232	4000000	83000	3000	5000	5000	4096000
22	PR GSSS LYLH	233	4000000	13000	3000	5000	5000	4026000
23	PR GSSS ZADERA	236	4000000	13000	3000	5000	5000	4026000
24	PR GSSS BATOT	243	4000000	70000	3000	5000	5000	4083000
25	PR GSSS KARIAN	245	4000000	0	3000	5000	5000	4013000
26	PR GSSS KIRI	247	4000000	0	3000	5000	5000	4013000
27	PR GSSS KUTHED	259	4000000	0	3000	5000	5000	4013000
28	PR GSSS RANDOH	260	4000000	0	3000	5000	5000	4013000
	CHM-02 STO TISSA							
29	PR GSSS TISSA	200	4000000	153000	3000	5000	5000	4166000
30	PR GSSS HIMGIRI	201	4000000	83000	3000	5000	5000	4096000
31	PR GSSS BAIKAGARH	202	4000000	13000	3000	5000	5000	4026000
32	PR GSSS JHAJHAKOTHI	203	4000000	0	3000	5000	5000	4013000
33	PR GSSS LOHTIKARI	204	4000000	0	3000	5000	5000	4013000
34	PR GSSS KALOL	206	4000000	0	3000	5000	5000	4013000
	TOTAL		136000000	1489000	102000	170000	170000	137931000

NOTE :- The OE is allotted for the following purpose

Rs. 500-00 for purchase of postage stamps only

Rs. 500-00 for purchase of stationary items only

remaining amount is only to clear the Electricity bills,

Water charges only. No other purchase is allowed out of OE.

Expenditure statement should be submitted to DDHE by 6th

of every succeeding month to which the expenditure relates

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WEBSITE www.educationhp.org

Joint Controller (F&A)

Directorate of Higher Education

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	EXP ON HS/ GSSS	CODE	01-	02-	03-	05-	06-	
	CHM-03 STO SALOONI							
35	PR GSSS JASSUREGARH	207	4000000	0	3000	5000	5000	4013000
36	PR GSSS DUGLI	210	4000000	0	3000	5000	5000	4013000
37	PR GSSS CHANJU	211	4000000	13000	3000	5000	5000	4026000
38	PR GSSS BONDARI	212	4000000	0	3000	5000	5000	4013000
39	PR GSSS SALOONI	201	4000000	0	3000	5000	5000	4013000
40	PR GSSS DIUR	203	4000000	83000	3000	5000	5000	4096000
41	PR GSSS KIHAR	204	4000000	13000	3000	5000	5000	4026000
42	PR GSSS TIKROO	205	4000000	83000	3000	5000	5000	4096000
43	PR GSSS MANJEER	208	4000000	83000	3000	5000	5000	4096000
44	PR GSSS BHANDAL	211	4000000	0	3000	5000	5000	4013000
	CHM-05 STO DALHAUSIE							
45	PR GSSS DALHAUSIE	201	4000000	0	3000	5000	5000	4013000
46	PR GSSS KAKIRA	202	4000000	140000	3000	5000	5000	4153000
47	PR GSSS BANIKHET	203	4000000	83000	3000	5000	5000	4096000
48	PR GSSS BATHRI	205	4000000	83000	3000	5000	5000	4096000
49	PR GSSS SHERPUR	207	4000000	13000	3000	5000	5000	4026000
50	PR GSSS MALL	209	4000000	0	3000	5000	5000	4013000
51	PR GSSS BAGDHAR	211	4000000	83000	3000	5000	5000	4096000
	CHM-06 STO SINHUTA							
52	PR GSSS SINHUTA	200	4000000	153000	3000	5000	5000	4166000
53	PR GSSS KHARGAT	202	4000000	0	3000	5000	5000	4013000
54	PR GSSS TUNDI	203	4000000	70000	3000	5000	5000	4083000
55	PR GSSS DHULLARA	204	4000000	83000	3000	5000	5000	4096000
56	PR GSSS HATLI	205	4000000	13000	3000	5000	5000	4026000
57	PR GSSS SAMOT	207	4000000	0	3000	5000	5000	4013000
58	PR GSSS GOLA	208	4000000	0	3000	5000	5000	4013000
59	PR GSSS THULAL	211	4000000	83000	3000	5000	5000	4096000
	CHM -07 STO CHWARI							
60	PR GSSS CHOWARI	202	4000000	83000	3000	5000	5000	4096000
61	PR GSSS SAHLA	203	4000000	13000	3000	5000	5000	4026000
62	PR GSSS RAIPUR	204	4000000	13000	3000	5000	5000	4026000
63	PR GSSS HOBAR	205	4000000	70000	3000	5000	5000	4083000
64	PR GSSS PARCHOD	206	4000000	0	3000	5000	5000	4013000
	TOTAL		120000000	1258000	90000	150000	150000	121648000

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	EXP ON HS/ GSSS	CODE	01-	02-	03-	05-	06-	
	CHM-08 STO BHALIE							
65	PR GSSS SALWAN TELK	200	4000000	13000	3000	5000	5000	4026000
66	PR GSSS MALAL	201	4000000	0	3000	5000	5000	4013000
67	PR GSSS BHALIE	202	4000000	13000	3000	5000	5000	4026000
68	PR GSSS BAGGI	203	4000000	13000	3000	5000	5000	4026000
69	PR GSSS SUNDLA	204	4000000	140000	3000	5000	5000	4153000
70	PR GSSS SIMNI	208	4000000	0	3000	5000	5000	4013000
	TOTAL		24000000	179000	18000	30000	30000	24257000

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