

No. EDN-H (4) 3 (C) Budget- Non- Plan - 2009-10-  
Directorate of Higher Education  
Himachal Pradesh

DEMAND NO. 08

NON-PLAN

**Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10**

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools

Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HS/ GSSS	CODE	01-	02-	03-	05-	06-	
	<b>KLU00-DTO KULLU</b>							
1	PR GSSS MANIKARAN	200	4000000	70000	3000	5000	5000	4083000
2	PR GSSS KHARAHAL	201	4000000	13000	3000	5000	5000	4026000
3	PR GSSS BHUTTI	205	4000000	0	3000	5000	5000	4013000
4	PR GSSS BHUNTAR	206	4000000	0	3000	5000	5000	4013000
5	PR GSSS KATRAIN	208	4000000	0	3000	5000	5000	4013000
6	PR GSSS (G) SULTANPUR	209	4000000	0	3000	5000	5000	2313000
7	PR GSSS BAJAURA	211	4000000	13000	3000	5000	5000	4026000
8	PR GSSS KAIS	215	4000000	0	3000	5000	5000	4013000
9	PR GSSS RAISON	216	4000000	0	3000	5000	5000	4013000
10	PR GSSS JAREE	220	4000000	0	3000	5000	5000	4013000
11	PR GSSS JALLUGRAN	221	4000000	26000	3000	5000	5000	4039000
12	PR GSSS GARSA	222	4000000	0	3000	5000	5000	4013000
13	PR GSSS (B) KULLU	224	4000000	0	3000	5000	5000	2313000
14	PR GSSS BHALYANI	228	4000000	13000	3000	5000	5000	4026000
15	PR GSSS NAGGAR	229	4000000	83000	3000	5000	5000	4096000
16	PR GSSS SHALLANG	230	4000000	153000	3000	5000	5000	4166000
17	PR GSSS MOHAL	231	4000000	83000	3000	5000	5000	4096000
18	PR GSSS PEEJ	238	4000000	0	3000	5000	5000	4013000
19	PR GSSS CHHAMAN	241	4000000	0	3000	5000	5000	4013000
20	PR GSSS PINNI	243	4000000	13000	3000	5000	5000	4026000
	<b>KLU-01 STO BANJAR</b>							
21	PR GSSS GOSHANI	200	4000000	0	3000	5000	5000	4013000
22	PR GSSS SAINJ	202	4000000	13000	3000	5000	5000	4026000
23	PR GSSS THATIBIR	203	4000000	13000	3000	5000	5000	4026000
24	PR GSSS BANJAR	204	4000000	0	3000	5000	5000	4013000
25	PR GSSS PUJALI	205	4000000	13000	3000	5000	5000	4026000
26	PR GSSS CHANON	207	4000000	13000	3000	5000	5000	4026000
27	PR GSSS SHANSHER	210	4000000	0	3000	5000	5000	4013000
	<b>KLU-02 STO ANI</b>							
28	PR GSSS ANNI	200	4000000	0	3000	5000	5000	2313000
29	PR GSSS KHUN	201	4000000	0	3000	5000	5000	4013000
30	PR GSSS LAGAUTI	202	4000000	70000	3000	5000	5000	4083000
31	PR GSSS DALASH	203	4000000	0	3000	5000	5000	4013000
32	PR GSSS KUNGASH	204	4000000	13000	3000	5000	5000	4026000
33	PR GSSS CHOWAI	206	4000000	13000	3000	5000	5000	4026000
34	PR GSSS TANDI	208	4000000	13000	3000	5000	5000	4026000
35	PR GSSS DAGERH	209	4000000	70000	3000	5000	5000	4083000
36	PR GSSS KHANAG	210	4000000	0	3000	5000	5000	4013000
	<b>TOTAL</b>		<b>14400000</b>	<b>711000</b>	<b>114000</b>	<b>190000</b>	<b>190000</b>	<b>148105000</b>

NOTE :- The OE is allotted for the following purpose

Rs. 500-00 for purchase of postage stamps only

Rs. 500-00 for purchase of stationary items only

remaining amount is only to clear the Electricity bills,

Water charges only. No other purchase is allowed out of OE.

**Expenditure statement should be submitted to DDHE by 6th of every succeeding month to which the expenditure relates**

**INSTRUCTION REGARDING BUDGET EXPENDITURE/ UTILIZATION ARE AVAILABLE ON EDUCATION**

**WEBSITE [www.educationhp.org](http://www.educationhp.org)**

Joint Controller (F&A)  
Directorate of Higher Education  
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	EXP ON HS/ GSSS	CODE	01-	02-	03-	05-	06-	
	<b>KLU-03 STO NIRMAND</b>							
37	PR GSSS LUHRI	211	4000000	13000	3000	5000	5000	4026000
38	PR GSSS SAWAD	216	4000000	0	3000	5000	5000	4013000
39	PR GSSS NIRMAND	200	4000000	0	3000	5000	5000	4013000
40	PR GSSS NEETHER	201	4000000	13000	3000	5000	5000	4026000
41	PR GSSS ARSOO	202	4000000	13000	3000	5000	5000	4026000
42	PR GSSS KHARGA	203	4000000	13000	3000	5000	5000	4026000
43	PR GSSS SAMEJ	204	4000000	13000	3000	5000	5000	4026000
44	PR GSSS BAGIPUL	207	4000000	13000	3000	5000	5000	4026000
45	PR GSSS SARAHAR	208	4000000	0	3000	5000	5000	4013000
46	PR GSSS SARAHAN	215	4000000	0	3000	5000	5000	4013000
	<b>KLU-04 STO MANALI</b>							
45	PR GSSS MANALI	200	4000000	0	3000	5000	5000	4013000
46	PR GSSS HARIPUR	201	4000000	13000	3000	5000	5000	4026000
47	PR GSSS JAGATSUKH	202	4000000	0	3000	5000	5000	4013000
48	PR GSSS PANGAN	203	4000000	70000	3000	5000	5000	4083000
49	PR GSSS BRAN	204	4000000	0	3000	5000	5000	4013000
	<b>TOTAL</b>		<b>60000000</b>	<b>161000</b>	<b>45000</b>	<b>75000</b>	<b>75000</b>	<b>60356000</b>

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