

DEMAND NO. 08

NON-PLAN

**Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10**

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools

Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

SN	NAME OF SCHOOL/DDO	DDO CODE	SALARY 01-	WAGES 02-	TE 03-	OE 05-	MR 06-	TOTAL
	<b>EXP ON HIGH SCHOOL</b>							
	<b>UNA - 00 DTO UNA</b>							
1	HM GHS TEURI	218	1500000	0	2000	2000	3000	1507000
2	HM GHS RAISARI	220	1500000	13000	2000	2000	3000	1520000
3	HM GHS KURIALA	224	1500000	0	2000	2000	3000	1507000
4	HM GHS BHAROLIAN KALAN	225	1500000	13000	2000	2000	3000	1520000
5	HM GHS PANOH	226	1500000	0	2000	2000	3000	1507000
6	HM GHS RAIPUR SAHORIAN	227	1500000	0	2000	2000	3000	1507000
7	HM GHS AJOULI	228	1500000	0	2000	2000	3000	1507000
8	HM GHS KOTLA KALAN	229	1500000	70000	2000	2000	3000	1577000
9	HM GHS CHALOLA	230	1500000	70000	2000	2000	3000	1577000
	<b>UNA -01 STO AMB</b>							
10	HM GHS BEHAR	203	1500000	0	2000	2000	3000	1507000
11	HM GHS BHARWAIN	205	1500000	0	2000	2000	3000	1507000
12	HM GHS GHANARI	210	1500000	0	2000	2000	3000	1507000
13	HM GHS GINDPUR MALAUN	211	1500000	0	2000	2000	3000	1507000
14	HM GHS MAWA KAHOLAN	217	1500000	0	2000	2000	3000	1507000
15	HM GHS NANGAL JARIALAN	219	1500000	0	2000	2000	3000	1507000
16	HM GHS OEL	221	1500000	0	2000	2000	3000	1507000
17	HM GHS LOHARA	225	1500000	0	2000	2000	3000	1507000
18	HM GHS DALOL	229	1500000	0	2000	2000	3000	1507000
19	HM GHS JADLA	230	1500000	13000	2000	2000	3000	1520000
20	HM GHS DANGOH	238	1500000	13000	2000	2000	3000	1520000
21	HM GHS SALOI	239	1500000	0	2000	2000	3000	1507000
22	HM GHS MAVA SINDHIAN	240	1500000	0	2000	2000	3000	1507000
23	HM GHS SANGHNAI	242	1500000	0	2000	2000	3000	1507000
24	HM GHS GAGRET	243	1500000	70000	2000	2000	3000	1577000
25	HM GHS BHATER	245	1500000	0	2000	2000	3000	1507000
26	HM GHS MAIRI	246	1500000	13000	2000	2000	3000	1520000
27	HM GHS DALWARI	247	1500000	0	2000	2000	3000	1507000
28	HM GHS ANDORA AMB	248	1500000	0	2000	2000	3000	1507000
	<b>TOTAL</b>		<b>42000000</b>	<b>275000</b>	<b>56000</b>	<b>56000</b>	<b>84000</b>	<b>42471000</b>

NOTE :- The OE is allotted for the following purpose

Rs. 500-00 for purchase of postage stamps only

Rs. 500-00 for purchase of stationary items only

remaining amount is only to clear the Electricity bills,

Water charges only. No other purchase is allowed out of OE.

**Expenditure statement should be submitted to DDHE by 6th of every succeeding month to which the expenditure relates**

**INSTRUCTIONS REGARDING BUDGET EXPENDITURE / UTILIZATION ARE AVAILABLE ON EDUCATION**

**WEBSITE [www.educationhp.org](http://www.educationhp.org)**

Joint Controller (F&A)

Directorate of Higher Education

Himachal Pradesh

No. EDN-H (4) 3 (C) Budget- Non- Plan - 2009-10-  
 Directorate of Higher Education  
 Himachal Pradesh Dated 27 April 2009

DEMAND NO. 08

**NON-PLAN**

**Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10**

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools  
 Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	<b>UNA -02 STO HAROLI</b>							
29	HM GHS BATT-KALAN	227	1500000	0	2000	2000	3000	1507000
30	HM GHS CHHETTRAN	228	1500000	0	2000	2000	3000	1507000
31	HM GHS DHAKKI	229	1500000	0	2000	2000	3000	1507000
32	HM GHS POLIAN	231	1500000	0	2000	2000	3000	1507000
33	HM GHS KUTHAR BEET	232	1500000	0	2000	2000	3000	1507000
	<b>UNA -03 STO BANGANA</b>							
34	HM GHS BUDHAN	214	1500000	0	2000	2000	3000	1507000
35	HM GHS BUDHWAR BANGANA	216	1500000	0	2000	2000	3000	1507000
36	HM GHS DHANET	218	1500000	0	2000	2000	3000	1507000
37	HM GHS JUTEDI	219	1500000	0	2000	2000	3000	1507000
38	HM GHS TALAI	220	1500000	0	2000	2000	3000	1507000
39	HM GHS PARION	221	1500000	0	2000	2000	3000	1507000
40	HM GHS CHURDI	222	1500000	0	2000	2000	3000	1507000
	<b>TOTAL</b>		<b>18000000</b>	<b>0</b>	<b>24000</b>	<b>24000</b>	<b>36000</b>	<b>18084000</b>

NOTE :- The OE is allotted for the following purpose  
 Rs. 500-00 for purchase of postage stamps only  
 Rs. 500-00 for purchase of stationary items only  
 remaining amount is only to clear the Electricity bills,  
 Water charges only. No other purchase is allowed out of OE.

**Expenditure statement should be submitted to DDHE by 6th  
 of every succeeding month to which the expenditure relates**

**INSTRUCTIONS REGARDING BUDGET EXPENDITURE / UTILIZATION ARE AVAILABLE ON EDUCATION  
 WEBSITE [www.educationhp.org](http://www.educationhp.org)**

Joint Controller (F&A)  
 Directorate of Higher Education  
 Himachal Pradesh