

No. EDN-H (4) 3 (C) Budget- Non- Plan - 2009-10-
 Directorate of Higher Education
 Himachal Pradesh Dated 27 April 2009

DEMAND NO. 08

NON-PLAN

Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools
 Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

| SN | NAME OF SCHOOL/DDO | DDO | SALARY | WAGES | TE | OE | MR | TOTAL |
|----|--------------------------|------|-----------------|---------------|--------------|--------------|--------------|-----------------|
| | EXP ON HIGH SCHOOL | CODE | 01- | 02- | 03- | 05- | 06- | |
| | SOL- 00 DTO SOLAN | | | | | | | |
| 1 | HM GHS KOTLA | 223 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 2 | HM GHS KOTJI- DEORA | 224 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 3 | HM GHS BHOJ-ANJI | 225 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 4 | HM GHS BOHLI | 226 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 5 | HM GHS DOL-KA-JUBBAR | 228 | 1500000 | 70000 | 2000 | 2000 | 3000 | 1577000 |
| 6 | HM GHS SHAMROD | 229 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| | SOL-01 STO ARKI | | | | | | | |
| 7 | HM GHS MANGOO | 217 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 8 | HM GHS BASANTPUR | 218 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 9 | HM GHS DANOUGHAT | 220 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 10 | HM GHS BUGHAR | 221 | 1500000 | 48000 | 2000 | 2000 | 3000 | 1555000 |
| 11 | HM GHS GHARIACH | 222 | 1500000 | 63000 | 2000 | 2000 | 3000 | 1570000 |
| 12 | HM GHS SARYANJ | 223 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 13 | HM GHS SURAJPUR | 225 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 14 | HM GHS SHARDAGHAT | 226 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 15 | HM GHS BOWASSI | 228 | 1500000 | 13000 | 2000 | 2000 | 3000 | 1520000 |
| 16 | HM GHS PANJAL | 229 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 17 | HM GHS MANJIAT | 230 | 1500000 | 98000 | 2000 | 2000 | 3000 | 1605000 |
| 18 | HM GHS BHARARIGHAT | 231 | 1500000 | 70000 | 2000 | 2000 | 3000 | 1577000 |
| 19 | HM GHS BERAL | 232 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 20 | HM GHS KASHLOG | 233 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 21 | HM GHS GANAGUGHAT | 234 | 1500000 | 20000 | 2000 | 2000 | 3000 | 1527000 |
| 22 | HM GHS BATHALAG | 235 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 23 | HM GHS JADLI | 239 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 24 | HM GHS KOTLI | 236 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 25 | HM GHS BATAL | 237 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 26 | HM GHS MANGROOR | 238 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 27 | HM GHS PANJAL | 239 | 1500000 | 20000 | 2000 | 2000 | 3000 | 1527000 |
| 28 | HM GHS BAKHALAG | 241 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 29 | HM GHS KANSAWALA | 242 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| | TOTAL | | 43500000 | 402000 | 58000 | 58000 | 87000 | 44105000 |

NOTE :- The OE is allotted for the following purpose

Rs. 500-00 for purchase of postage stamps only
 Rs. 500-00 for purchase of stationary items only
 remaining amount is only to clear the Electricity bills,
 Water charges only. No other purchase is allowed out of OE.

**Expenditure statement should be submitted to DDHE by 6th
of every succeeding month to which the expenditure relates**

INSTRUCTIONS REGARDING BUDGET EXPENDITURE / UTILIZATION ARE AVAILABLE ON EDUCATION

WEBSITE www.educationhp.org

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| | EXP ON HIGH SCHOOL | CODE | 01- | 02- | 03- | 05- | 06- | |
| | SOL-01 STO ARKI | | | | | | | |
| 30 | HM GHS SHEROL | 244 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 31 | HM GHS HANUMAN BADOG | 243 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| | SOL-02 STO KASALI | | | | | | | |
| 32 | HM GHS DAGSHAI | 205 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 33 | HM GHS SUBATHU (G) | 206 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 34 | HM GHS PATTI MASULKHANA | 213 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 35 | HM GHS CHEWA | 214 | 1500000 | 98000 | 2000 | 2000 | 3000 | 1605000 |
| 36 | HM GHS SANAWAR | 215 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| | SOL03 STO KANDAGHAT | | | | | | | |
| 37 | HM GHS GHANTEE | 212 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| | SOL-04 STO RAMSHEHAR | | | | | | | |
| 38 | HM GHS CHAMBDHAR | 206 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 39 | HM GHS BAILA | 207 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 40 | HM GHS DOLI | 209 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 41 | HM GHS BADOKHARI | 210 | 1500000 | 20000 | 2000 | 2000 | 3000 | 1527000 |
| 42 | HM GHS LAGDAGHAT | 211 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 43 | HM GHS LOHARGHAT | 212 | 1500000 | 15000 | 2000 | 2000 | 3000 | 1522000 |
| 44 | HM GHS GUNAH | 213 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| | SOL-05 STO NALAGARH | | | | | | | |
| 45 | HM GHS BAHA | 212 | 1500000 | 13000 | 2000 | 2000 | 3000 | 1520000 |
| 46 | HM GHS GHARRER | 213 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 47 | HM GHS REHRU | 215 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 48 | HM GHS KHERA NANOWAL | 216 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 49 | HM GHS GOELA PANNER | 217 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 50 | HM GHS DHANG | 218 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 51 | HM GHS RAJPURA | 221 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 52 | HM GHS MANDHALA | 222 | 1500000 | 71890 | 2000 | 2000 | 3000 | 1578890 |
| 53 | HM GHS RATWARI | 223 | 1500000 | 70000 | 2000 | 2000 | 3000 | 1577000 |
| | TOTAL | | 36000000 | 287890 | 48000 | 48000 | 72000 | 36455890 |

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| | SOL-05 STO NALAGARH | | | | | | | |
| 54 | HM GHS KUNDLU | 224 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 55 | HM GHS MALHANI | 225 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 56 | HM GHS LODHI- MAJRA | | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| | SOL-06 STO KRISHANGARH | | | | | | | |
| 57 | HM GHS KAKKARHATTI | 206 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 58 | HM GHS DURGAPUR DHARDI | 208 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 59 | HM GHS DHAYLA | 209 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 60 | HM GHS DARWA | 210 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 61 | HM GHS HARIPUR | | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| 62 | HM GHS DAKRIYANA | 211 | 1500000 | 0 | 2000 | 2000 | 3000 | 1507000 |
| | TOTAL:- | | 13500000 | 0 | 18000 | 18000 | 27000 | 13563000 |

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