

No. EDN-H (4) 3 (C) Budget- Non- Plan - 2009-10-

Directorate of Higher Education

Himachal Pradesh

Dated 27 April 2009

DEMAND NO. 08

NON-PLAN

Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools

Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
SMR 00 DTO NAHAN								
1	HM GHS CHAKLI	216	1000000	0	2000	2000	3000	1007000
2	HM GHS RAMA	217	1000000	0	2000	2000	3000	1007000
3	HM GHS BIRLA	220	1000000	0	2000	2000	3000	1007000
4	HM GHS BIKRAM -BAG	221	1000000	0	2000	2000	3000	1007000
5	HM GHS BANETHI	222	1000000	0	2000	2000	3000	1007000
6	HM GHS SAIWALA	224	1000000	0	2000	2000	3000	1007000
7	HM GHS KALA AMB	225	1000000	0	2000	2000	3000	1007000
SMR 01 STO RAJGARH								
8	HM GHS BHANOG	215	1000000	0	2000	2000	3000	1007000
9	HM GHS HABBAN	218	1000000	0	2000	2000	3000	1007000
10	HM GHS DEHAN	219	1000000	70000	2000	2000	3000	1077000
11	HM GHS BHUIRA	221	1000000	0	2000	2000	3000	1007000
12	HM GHS PABIANA	222	1000000	0	2000	2000	3000	1007000
SMR- 02 STO PAONTA								
13	HM GHS AJOLI	204	1000000	0	2000	2000	3000	1007000
14	HM GHS RAMPUR- BHARAPUR	213	1000000	13000	2000	2000	3000	1020000
15	HM GHS CHHACHHETI	214	1000000	0	2000	2000	3000	1007000
16	HM GHS BATA MANDI	215	1000000	0	2000	2000	3000	1007000
17	HM GHS HARIPURKHOL	217	1000000	0	2000	2000	3000	1007000
18	HM GHS JAMNIWALA	218	1000000	0	2000	2000	3000	1007000
19	HM GHS BADTHAL MADHANA	223	1000000	0	2000	2000	3000	1007000
20	HM GHS MISERWALA	224	1000000	0	2000	2000	3000	1007000
21	HM GHS PALHORI	225	1000000	0	2000	2000	3000	1007000
SMR-03 STO SHILLAI								
22	HM GHS KOTAPAB	212	1000000	70000	2000	2000	3000	1077000
23	HM GHS CHEEL BANGLA	216	1000000	0	2000	2000	3000	1007000
SMR-04 STO KAMRAU								
24	HM GHS SAIDYAR	207	1000000	0	2000	2000	3000	1007000
25	HM GHS CHOWKI MIRANGAL	208	1000000	0	2000	2000	3000	1007000
TOTAL			25000000	153000	50000	50000	75000	25328000

NOTE :- The OE is allotted for the following purpose

Rs. 500-00 for purchase of postage stamps only

Rs. 500-00 for purchase of stationary items only

remaining amount is only to clear the Electricity bills,

Water charges only. No other purchase is allowed out of OE.

Expenditure statement should be submitted to DDHE by 6th of every succeeding month to which the expenditure relates

INSTRUCTIONS REGARDING BUDGET EXPENDITURE / UTILIZATION ARE AVAILABLE ON EDUCATION

WEBSITE www.educationhp.org

Joint Controller (F&A)

Directorate of Higher Education

Himachal Pradesh

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	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	SMR-05 STO DADAHU							
26	HM GHS DEED PUNAR	204	1500000	0	2000	2000	3000	1507000
27	HM GHS BHATGARH	205	1500000	40000	2000	2000	3000	1547000
28	HM GHS KAMLAR	207	1500000	70000	2000	2000	3000	1577000
	SMR-06 STO SANGRAH							
29	HM GHS LANA PALLAR	205	1500000	0	2000	2000	3000	1507000
30	HM GHS DEOYURI KHARAHAN	207	1500000	0	2000	2000	3000	1507000
	SMR-07 STO PACHHAD							
31	HM GHS BAGIHAY	204	1500000	0	2000	2000	3000	1507000
32	HM GHS (G) SARAHAN	213	1500000	0	2000	2000	3000	1507000
33	HM GHS PANWA	215	1500000	70000	2000	2000	3000	1577000
34	HM GHS MEHNDI BAGH	216	1500000	0	2000	2000	3000	1507000
35	HM GHS SARSOO	217	1500000	0	2000	2000	3000	1507000
36	HM GHS DARO DEVRIA	218	1500000	0	2000	2000	3000	1507000
37	HM GHS MALHOTI	219	1500000	0	2000	2000	3000	1507000
38	HM GHS UPRON	220	1500000	0	2000	2000	3000	1507000
39	HM GHS BANAH KA SER	223	1500000	0	8000	2000	10000	1520000
	SMR-08 STO NAURADHAR							
40	HM GHS GHANDURI	206	1500000	50000	2000	2000	3000	1557000
41	HM GHS DEVA MANAL	207	1500000	0	2000	2000	3000	1507000
42	HM GHS CHARNA	208	1500000	13000	2000	2000	3000	1520000
43	HM GHS PUNNER DHAR	209	1500000	0	2000	2000	3000	1507000
	TOTAL:-		27000000	243000	42000	36000	61000	27382000

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