

No. EDN-H (4) 3 (C) Budget- Non- Plan -2009-10-
 Directorate of Higher Education
 Himachal Pradesh DATED : 27-4-2009

DEMAND NO. 08

NON-PLAN

Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools

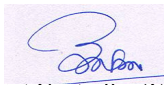
Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HS	CODE	01-	02-	03-	05-	06-	
	SML- 00 DTO SHIMLA							
1	HM GHS KRISHNA NAGAR	200	1500000	0	2000	2000	3000	1507000
2	HM GHS TUTI KANDI	214	1500000	20000	2000	2000	3000	1527000
3	HM GHS KAITHU	227	1500000	13000	2000	2000	3000	1520000
4	HM GHS BHARARI	229	1500000	13000	2000	2000	3000	1520000
5	HM GHS ANNADAL	236	1500000	0	2000	2000	3000	1507000
6	HM GHS KOTGEHA	237	1500000	58000	2000	2000	3000	1565000
7	HM GHS NEHRA	238	1500000	13000	2000	2000	3000	1520000
8	HM GHS KHALINI	239	1500000	13000	2000	2000	3000	1520000
9	HM GHS CHAURA MAIDAN	244	1500000	0	2000	2000	3000	1507000
10	HM GHS JAKHU	245	1500000	0	2000	2000	3000	1507000
11	HM GHS SHAMLAGHAT	249	1500000	60000	2000	2000	3000	1567000
12	HM GHS JABRI	250	1500000	60000	2000	2000	3000	1567000
13	HM GHS BAGTHAL	251	1500000	0	2000	2000	3000	1507000
14	HM GHS MOOL KOTI	252	1500000	0	2000	2000	3000	1507000
15	HM GHS NEEN	254	1500000	0	2000	2000	3000	1507000
16	HM GHS GARKAHAN	256	1500000	0	2000	2000	3000	1507000
	SML - 01STO KUPVI							
17	HM GHS JOKHAR	208	1500000	0	2000	2000	3000	1507000
18	HM GHS NOHRA	209	1500000	0	2000	2000	3000	1507000
	SML - 02 KOTKHAI							
19	HM GHS GALEHA	200	1500000	13000	2000	2000	3000	1520000
20	HM GHS PURAG	203	1500000	13000	2000	2000	3000	1520000
21	HM GHS DEVGARH	219	1500000	60000	2000	2000	3000	1567000
22	HM GHS BAGHAT	222	1500000	60000	2000	2000	3000	1567000
	SML -03 SUNNI							
23	HM GHS GHAINI	211	1500000	13000	2000	2000	3000	1520000
24	HM GHS THAILA	213	1500000	13000	2000	2000	3000	1520000
25	HM GHS PATUKHAR	214	1500000	13000	2000	2000	3000	1520000
26	HM GHS MANDHOLGHAT	215	1500000	0	2000	2000	3000	1507000
27	HM GHS BHARARA	216	1500000	0	2000	2000	3000	1507000
28	HM GHS NEHRA	217	1500000	60000	2000	2000	3000	1567000
29	HM GHS CHANAWAG	218	1500000	0	2000	2000	3000	1507000
	TOTAL		43500000	495000	58000	58000	87000	44198000

NOTE :- The OE is allotted for the following purpose
 Rs. 500-00 for purchase of postage stamps only
 Rs. 500-00 for purchase of stationary items only
 remaining amount is only to clear the Electricity bills,
 Water charges only. No other purchase is allowed out of OE.

**Expenditure statement should be submitted to DDHE by 6th
 of every succeeding month to which the expenditure relates**

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	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	SML-04 STO THEOG							
30	HM GHS KATHOG	200	1500000	0	2000	2000	3000	1507000
31	HM GHS SANDHU	204	1500000	15000	2000	2000	3000	1522000
32	HM GHS CHANAIR	214	1500000	0	2000	2000	3000	1507000
33	HM GHS DHAMANDRI	219	1500000	19000	2000	2000	3000	1526000
34	HM GHS KUTHER	223	1500000	13000	2000	2000	3000	1520000
35	HM GHS DHARECH	224	1500000	0	2000	2000	3000	1507000
36	HM GSH KELVI	226	1500000	0	2000	2000	3000	1507000
37	HM GHS KOT SHILAROO	228	1500000	0	2000	2000	3000	1507000
38	HM GHS TYALI	230	1500000	0	2000	2000	3000	1507000
39	HM GHS DEOTHI	231	1500000	140000	2000	2000	3000	1647000
40	HM GHS BAJ ROLIPUL	232	1500000	0	2000	2000	3000	1507000
41	HM GHS JAIS	235	1500000	0	3000	4000	4000	1511000
	SML- 05 STO DODRA							
42	HM GHS JISKUN	203	1500000	53000	2000	2000	3000	1560000
	SML -06 STO TIKKAR							
43	HM GHS BADSHAL	203	1500000	0	2000	2000	3000	1507000
44	HM GHS KAEILION	204	1500000	0	2000	2000	3000	1507000
45	HM GHS SHAWNTHA	206	1500000	13000	2000	2000	3000	1520000
	SML- 07 STO CHIRGOEN							
46	HM GHS ROHAL	209	1500000	60000	2000	2000	3000	1567000
47	HM GHS GUMMA	210	1500000	0	2000	2000	3000	1507000
48	HM GHS KHASHDHAR	211	1500000	40000	2000	2000	3000	1547000
49	HM GHS KHAROT	212	1500000	0	2000	2000	3000	1507000
50	HM GHS JANGLIK	213	1500000	0	2000	2000	3000	1507000
51	HM GHS RANAL	214	1500000	0	2000	2000	3000	1507000
52	HM GHS DHUNGIYANI	215	1500000	60000	2000	2000	3000	1567000
53	HM GHS KHAKAL	216	1500000	60000	2000	2000	3000	1567000
54	HM GHS LAKADHAR	217	1500000	0	2000	2000	3000	1507000
55	HM GHS TUDSA	218	1500000	0	2000	2000	3000	1507000
56	HM GHS BOSARI	219	1500000	0	2000	2000	3000	1507000
57	HM GHS TANGNOO	220	1500000	0	2000	2000	3000	1507000
58	HM GHS JARKOT	223	1500000	0	2000	2000	3000	1507000
59	HM GHS JAHU	210	1500000	0	2000	2000	3000	1507000
60	HM GHS GAHAN	211	1500000	0	2000	2000	3000	1507000
61	HM GHS KARAHAN	212	1500000	0	2000	2000	3000	1507000
	TOTAL		48000000	473000	65000	66000	97000	48701000

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	SML- 09 STO JUBBAL							
62	HM GHS (G) JUBBAL	207	1500000	0	2000	2000	3000	1507000
63	HM GHS SYARI	220	1500000	0	2000	2000	3000	1507000
64	HM GHS KUDDU	221	1500000	0	2000	2000	3000	1507000
	SML- 10 STO RAMPUR							
65	HM GHS JAGHARI	220	1500000	0	2000	2000	3000	1507000
66	HM GHS MANISH	224	1500000	0	2000	2000	3000	1507000
67	HM GHS DARKALI	226	1500000	0	2000	2000	3000	1507000
68	HM GHS KAOBIL	228	1500000	0	2000	2000	3000	1507000
69	HM GHS LALSA	230	1500000	60000	2000	2000	3000	1567000
70	HM GHS KIAO	231	1500000	0	2000	2000	3000	1507000
71	HM GHS BADHAWAL	232	1500000	87000	2000	2000	3000	1594000
72	HM GHS NIRATH	234	1500000	0	2000	2000	3000	1507000
73	HM GHS PALJARA	236	1500000	0	2000	2000	3000	1507000
	SML- 11 STO KUMARSAIN							
74	HM GHS THANEDHAR	213	1500000	60000	2000	2000	3000	1567000
75	HM GHS GALANI	214	1500000	0	2000	2000	3000	1507000
76	HM GHS KOTIGHAT	216	1500000	0	2000	2000	3000	1507000
	SML- 12 STO ROHRU							
77	HM GHS MACHEOTI	210	1500000	13000	2000	2000	3000	1520000
78	HM GHS SHEKHAL	216	1500000	60000	2000	2000	3000	1567000
79	HM GHS SEEMA	221	1500000	60000	2000	2000	3000	1567000
	SML-13 STO JUNGA							
80	HM GHS JANEDGHAT	204	1500000	13000	2000	2000	3000	1520000
81	HM GHS CHIKHER	215	1500000	0	2000	2000	3000	1507000
	SML-14 STO CHOPAL							
82	HM GHS JHIKNIPUL	211	1500000	0	2000	2000	3000	1507000
83	HM GHS KHAGNA	212	1500000	0	2000	2000	3000	1507000
	SML-15 STO NERWA							
84	HM GHS TAILOR	216	1500000	0	2000	2000	3000	1507000
85	HM GHS DHAWAS	217	1500000	0	2000	2000	3000	1507000
86	HM GHS DAIYA	218	1500000	0	2000	2000	3000	1507000
87	HM GHS KUTHER	219	1500000	0	2000	2000	3000	1507000
88	HM GHS GUMMA	222	1500000	0	2000	2000	3000	1507000
89	HM GHS HIRAH	223	1500000	40000	2000	2000	3000	1547000
	TOTAL		42000000	393000	56000	56000	84000	42589000

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