

No. EDN-H (4) 3 (C) Budget- Non- Plan - 2009-10

Directorate of Higher Education

Himachal Pradesh

DATED :-27.4.09

DEMAND NO. 08

NON-PLAN

Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools

Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	MDI-00 DTO MANDI							
1	HM GHS SAINJI	206	1500000	0	2000	2000	3000	1507000
2	HM GHS MERAMASET	224	1500000	0	2000	2000	3000	1507000
3	HM GHS TALYHAR	229	1500000	0	2000	2000	3000	1507000
4	HM GHS BAGGI	232	1500000	13000	2000	2000	3000	1520000
5	HM GHS GHASNOO	233	1500000	0	2000	2000	3000	1507000
6	HM GHS BAGLA	235	1500000	0	2000	2000	3000	1507000
7	HM GHS SADIANA	237	1500000	83000	2000	2000	3000	1590000
8	HM GHS KATHLAG	241	1500000	0	2000	2000	3000	1507000
9	HM GHS (G) BHANGROTU	244	1500000	13000	2000	2000	3000	1520000
10	HM GHS LOHARA	245	1500000	13000	2000	2000	3000	1520000
11	HM GHS MANDROO	246	1500000	13000	2000	2000	3000	1520000
12	HM GHS CHOWKI CHANDRAN	247	1500000	83000	2000	2000	3000	1590000
13	H M GHS KUMMI	248	1500000	70000	2000	2000	3000	1577000
14	HM GHS KOT MORSE	249	1500000	70000	2000	2000	3000	1577000
15	H GHS NISHOO	250	1500000	0	2000	2000	3000	1507000
16	HM GHS TIHRI	251	1500000	0	2000	2000	3000	1507000
17	HM GHS NASJOH	252	1500000	0	2000	2000	3000	1507000
18	HM GHS BANDAL	253	1500000	0	2000	2000	3000	1507000
19	HM GHS CHAMYAR	254	1500000	0	2000	2000	3000	1507000
20	HM GHS BAGGI (K)	255	1500000	0	2000	2000	3000	1507000
21	HM GHS BAGGI (T)	256	1500000	0	2000	2000	3000	1507000
22	HM GHS BADOG	257	1500000	0	2000	2000	3000	1507000
23	HM GHS BARI-GAMANU	258	1500000	0	2000	2000	3000	1507000
24	HM GHS KAMAND	259	1500000	0	2000	2000	3000	1507000
25	HM GHS TRAMBLY	260	1500000	0	2000	2000	3000	1507000
26	HM GHS RIEGARI	261	1500000	0	2000	2000	3000	1507000
	MDI- 01 STO SUNDERNAGAR							
27	HM GHS KAPAHI	208	1500000	13000	2000	2000	3000	1520000
28	HM GHS MALOH	219	1500000	13000	2000	2000	3000	1520000
29	HM GHS KALDOH	223	1500000	13000	2000	2000	3000	1520000
	TOTAL		43500000	397000	58000	58000	87000	44100000

NOTE :- The OE is allotted for the following purpose

Rs. 500-00 for purchase of postage stamps only

Rs. 500-00 for purchase of stationary items only

remaining amount is only to clear the Electricity bills,

Water charges only. No other purchase is allowed out of OE.

Expenditure statement should be submitted to DDHE by 6th

of every succeeding month to which the expenditre relates

INSTRUCTIONS REGARDING BUDGET EXPENDITURE / UTILIZATION ARE AVAILABLE ON EDUCATION

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SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	MDI- 01 STO SUNDERNAGAR							
30	HM GHS SEHLI	225	1500000	0	2000	2000	3000	1507000
31	HM GHS CHAMBI	227	1500000	83000	2000	2000	3000	1590000
32	HM GHS SWAL	228	1500000	70000	2000	2000	3000	1577000
33	HM GHS KAMAND	230	1500000	0	2000	2000	3000	1507000
34	HM GHS BARI	231	1500000	0	2000	2000	3000	1507000
35	HM GHS ALSU	233	1500000	0	2000	2000	3000	1507000
36	HM GHS BARTO	234	1500000	0	2000	2000	3000	1507000
	MDI- 02 STO JOGINDERNAGAR							
37	HM GHS JHATINGRI	245	1500000	0	2000	2000	3000	1507000
38	HM GHS ALIPOABO	248	1500000	70000	2000	2000	3000	1577000
39	HM GHS DOHAG	249	1500000	83000	2000	2000	3000	1590000
40	HM GHS DHRAHI	250	1500000	0	2000	2000	3000	1507000
41	HM GHS ROPARI-KHELROO	251	1500000	0	2000	2000	3000	1507000
42	HM GHS GALOO	252	1500000	0	2000	2000	3000	1507000
43	HM GHS HARABAG	253	1500000	0	2000	2000	3000	1507000
44	HM GHS MANAROO	254	1500000	0	2000	2000	3000	1507000
45	HM GHS MEJERANOO	255	1500000	0	2000	2000	3000	1507000
46	HM GHS KHUDDAR	256	1500000	0	2000	2000	3000	1507000
47	HM GHS SAGNEHAR	257	1500000	0	2000	2000	3000	1507000
	MDI- 03 STO THUNAG							
48	HM GHS DHARWAR THACH	209	1500000	13000	2000	2000	3000	1520000
49	HM GHS SHIV KUTHER	210	1500000	13000	2000	2000	3000	1520000
50	HM GHS KANDHA	213	1500000	0	2000	2000	3000	1507000
	MDI - 04 STO NIHRI							
51	HM GHS PAURA KOTHI	203	1500000	0	2000	2000	3000	1507000
52	HM GHS HARA-BOI	209	1500000	0	2000	2000	3000	1507000
53	HM GHS GHIAN	210	1500000	0	2000	2000	3000	1507000
54	HM GHS BROKHARI	211	1500000	0	2000	2000	3000	1507000
55	HM GHS KAMAND	212	1500000	0	2000	2000	3000	1507000
56	HM GHS JARAL	213	1500000	0	2000	2000	3000	1507000
	TOTAL:		40500000	332000	54000	54000	81000	41021000

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	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	MDI- 05 STO LADBHADOL							
57	HM GHS BAG	210	1500000	0	2000	2000	3000	1507000
58	HM GHS SIMAS	211	1500000	0	2000	2000	3000	1507000
59	HM GHS KHADDAR	212	1500000	0	2000	2000	3000	1507000
60	HM GHS KARSAL	213	1500000	0	2000	2000	3000	1507000
61	HM GHS PAPLOTU	214	1500000	0	2000	2000	3000	1507000
62	HM GHS KOLANG	215	1500000	0	2000	2000	3000	1507000
	MDI- 07 STO BALICHOWKI							
63	HM GHS NARAIN GARH	211	1500000	0	2000	2000	3000	1507000
64	HM GHS DEV DHAR	212	1500000	0	2000	2000	3000	1507000
65	HM GHS MURRAH	214	1500000	0	2000	2000	3000	1507000
	MDI- 08 STO KOTLI							
66	HM GHS BHARGOAN	206	1500000	0	2000	2000	3000	1507000
67	HM GHS KHALANOO	207	1500000	13000	2000	2000	3000	1520000
68	HM GHS JAHU	210	1500000	42000	2000	2000	3000	1549000
	MDI- 09 STO AUT							
69	HM GHS HATOUN	210	1500000	0	2000	2000	3000	1507000
70	HM GHS BANDHI	212	1500000	0	2000	2000	3000	1507000
71	HM GHS FARSH	213	1500000	0	2000	2000	3000	1507000
	MDI- 10 STO KARSOG							
72	HM GHS KANDHA	214	1500000	13000	2000	2000	3000	1520000
73	HM GHS TATAPANI	219	1500000	0	2000	2000	3000	1507000
74	HM GHS KUHNNOO	222	1500000	13000	2000	2000	3000	1520000
75	HM GHS MEHNDI	224	1500000	153000	2000	2000	3000	1660000
76	HM GHS ALSINDI	225	1500000	0	2000	2000	3000	1507000
77	HM GHS POKHI	226	1500000	0	2000	2000	3000	1507000
78	HH GHS KHEEL	227	1500000	0	2000	2000	3000	1507000
79	HM GHS BAKHROT	228	1500000	0	2000	2000	3000	1507000
80	HM GHS MROTHI	234	1500000	0	2000	2000	3000	1507000
81	HM GHS KASHOUL	233	1500000	70000	2000	2000	3000	1577000
	TOTAL:-		37500000	304000	50000	50000	75000	37979000

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	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	MDI - 11 STO PADDAR							
82	HM GHS SAHAL	210	1500000	13000	2000	2000	3000	1520000
83	HM GHS SARANI	211	1500000	13000	2000	2000	3000	1520000
84	HM GHS SWAR	212	1500000	83000	2000	2000	3000	1590000
85	HM GHS SILAG	214	1500000	0	2000	2000	3000	1507000
86	HM GHS CHUKKU	215	1500000	0	2000	2000	3000	1507000
87	HM GHS KATHOG	216	1500000	0	2000	2000	3000	1507000
88	HM GHS SAROUNJ	217	1500000	70000	2000	2000	3000	1577000
	MDI-12 STO SARKAGHAT							
89	HM GHS (G) SARKAGHAT	219	1500000	13000	2000	2000	3000	1520000
90	HM GHS GEHRA	235	1500000	83000	2000	2000	3000	1590000
91	HM GHS SULPUR BAH	236	1500000	70000	2000	2000	3000	1577000
92	HM GHS PARSADA HAWANI	238	1500000	140000	2000	2000	3000	1647000
93	HM GHS KANGO-KA-GEHRA	239	1500000	0	2000	2000	3000	1507000
94	HM GHS BAGRA GALOO	240	1500000	0	2000	2000	3000	1507000
95	HM GHS PINGLA	241	1500000	0	2000	2000	3000	1507000
96	HM GHS RASAIN GALOO	242	1500000	0	2000	2000	3000	1507000
97	HM GHS NALYANA	243	1500000	0	2000	2000	3000	1507000
	MDI-13 STO BALDWARA							
98	HM GHS KHANOT	210	1500000	0	2000	2000	3000	1507000
99	HM GHS KOLNI DHAWAN	212	1500000	13000	2000	2000	3000	1520000
100	HM GHS KALTHAR	213	1500000	0	2000	2000	3000	1507000
	MDI- 14 STO CHACHIOT							
101	HM GHS CHACHIOT	207	1500000	13000	2000	2000	3000	1520000
102	HM GHS JAHAL	208	1500000	0	2000	2000	3000	1507000
103	HM GHS KASHMILIDHAR	209	1500000	13000	2000	2000	3000	1520000
104	HM GHS DEVDHAR	213	1500000	0	2000	2000	3000	1507000
105	HM GHS MOVISERI	214	1500000	0	2000	2000	3000	1507000
	TOTAL:-		36000000	524000	48000	48000	72000	36692000

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	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
106	HM GHS BARA	216	1500000	0	2000	2000	3000	1507000
107	HM GHS SHALLA	217	1500000	153000	2000	2000	3000	1660000
108	HM GHS BADHU	218	1500000	0	2000	2000	3000	1507000
109	HM GHS PARWARA	219	1500000	0	2000	2000	3000	1507000
110	HM GHS NANDI	221	1500000	0	2000	2000	3000	1507000
111	HM GHS TAROUR	220	1500000	0	2000	2000	3000	1507000
112	HM GHS KHARSL	222	1500000	0	2000	2000	3000	1507000
	MDI- 15 STO DHARAMPUR							
113	HM GHS SAMOUR	212	1500000	0	2000	2000	3000	1507000
114	HM GHS BAHARI	220	1500000	0	2000	2000	3000	1507000
	TOTAL		61500000	716000	82000	82000	123000	62503000

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