

No. EDN-H (4) 3 (C) Budget- Non- Plan - 2009-10-

Directorate of Higher Education

Himachal Pradesh

DATED : 27-4-2009

DEMAND NO. 08

NON-PLAN

Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools

Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
		Code	01-	02-	03-	05-	06-	
	KLU 00- DTO KULLU							
1	HM GHS SHIAHA	204	1500000	0	2000	2000	3000	1507000
2	HM GHS NATHAN	210	1500000	13000	2000	2000	3000	1520000
3	HM GHS BRAIN	214	1500000	0	2000	2000	3000	1507000
4	HM GHS SHANGHAR		1500000	70000	2000	2000	3000	1577000
5	HM GHS SARI BHEKHLI	233	1500000	0	2000	2000	3000	1507000
6	HM GHS SHIRAH	234	1500000	13000	2000	2000	3000	1520000
7	HM GHS KHALOGI	235	1500000	60000	2000	2000	3000	1567000
8	HM GHS BARSHAINI	237	1500000	13000	2000	2000	3000	1520000
9	HM GHS FOZAL	239	1500000	13000	2000	2000	3000	1520000
10	HM GHS THARASH	240	1500000	0	2000	2000	3000	1507000
11	HM GHS DUGLIAGH	242	1500000	13000	2000	2000	3000	1520000
12	HM GHS PINNI	243	1500000	0	2000	2000	3000	1507000
13	HM GHS DYAR	244	1500000	0	2000	2000	3000	1507000
14	HM GHS BAGAN	245	1500000	60000	2000	2000	3000	1567000
15	HM GHS CHHENWAR	246	1500000	0	2000	2000	3000	1507000
16	HM GHS CHESTA	247	1500000	0	2000	2000	3000	1507000
17	HM GHS HALLAN-I	248	1500000	0	2000	2000	3000	1507000
18	HM GHS NERI	249	1500000	0	2000	2000	3000	1507000
	KLU -01 SERAJ AT BANJAR							
19	HM GHS JIBHI	201	1500000	13000	2000	2000	3000	1520000
20	HM GHS BATHAD	208	1500000	0	2000	2000	3000	1507000
21	HM GHS KOTLA	209	1500000	60000	2000	2000	3000	1567000
22	HM GHS KULWARI	212	1500000	0	2000	2000	3000	1507000
23	HM GHS MANGLORE	213	1500000	13000	2000	2000	3000	1520000
24	HM GHS SHANGARH	214	1500000	0	2000	2000	3000	1507000
	TOTAL:-		36000000	341000	48000	48000	72000	36509000

NOTE :- The OE is allotted for the following purpose

Rs. 500-00 for purchase of postage stamps only

Rs. 500-00 for purchase of stationary items only

remaining amount is only to clear the Electricity bills,

Water charges only. No other purchase is allowed out of OE.

Expenditure statement should be submitted to DDHE by 6th

of every succeeding month to which the expenditure relates

INSTRUCTIONS REGARDING BUDGET EXPENDITURE / UTILIZATION ARE AVAILABLE ON EDUCATION

WEBSITE www.educationhp.org

Joint Controller (F&A)

Directorate of Higher Education

Himachal Pradesh

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	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
		Code	01-	02-	03-	05-	06-	
25	HM GHS MOHINI	216	1500000	0	2000	2000	3000	1507000
26	HM GHS DEORI	217	1500000	60000	2000	2000	3000	1567000
27	HM GHS PALLACH	218	1500000	60000	2000	2000	3000	1567000
	KLU 02 STO ANNI							
28	HM GHS KOTHI	207	1500000	0	2000	2000	3000	1507000
29	HM GHS BUCHHAR	212	1500000	0	2000	2000	3000	1507000
30	HM GHS NAMHONG	215	1500000	0	2000	2000	3000	1507000
31	HM GHS SHILLI GANGA	213	1500000	0	2000	2000	3000	1507000
32	HM GHS SINVI	217	1500000	0	2000	2000	3000	1507000
	KLU 03 STO NIRMAND							
33	HM GHS KHARGA	203	1500000	0	2000	2000	3000	1507000
34	HM GHS BAGIPUL	207	1500000	0	2000	2000	3000	1507000
35	HM GHS JAON	210	1500000	0	2000	2000	3000	1507000
36	HM GHS KUSHWA	211	1500000	13000	2000	2000	3000	1520000
37	HM GHS RANDAL	212	1500000	0	2000	2000	3000	1507000
38	HM GHS TUNAH	213	1500000	0	2000	2000	3000	1507000
39	HM GHS TWARAT	214	1500000	0	2000	2000	3000	1507000
40	HM GHS SARAHAAN	215	1500000	0	2000	2000	3000	1507000
	KLU 04 STO MANALI							
41	HM GHS PRINI	206	1500000	0	2000	2000	3000	1507000
42	HM GHS BAGAGRAN	207	1500000	60000	2000	2000	3000	1567000
43	HM GHS PALCHAN	209	1500000	0	2000	2000	3000	1507000
	TOTAL		28500000	193000	38000	38000	57000	28826000

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