

DATED : 27-4-2009

DEMAND NO. 08

NON-PLAN

Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools

Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	KNG - 00 DHARAMSHALA							
1	HM GHS KB DHARAMSHALA	207	1500000	25000	2000	2000	3000	1532000
2	HM GHS JADRANGAL	224	1500000	0	2000	2000	3000	1507000
3	HM GHS SARAH	226	1500000	0	2000	2000	3000	1507000
4	HM GHS BHITLU	227	1500000	60000	2000	2000	3000	1567000
5	HM GHS SIDHBARI	228	1500000	76000	2000	2000	3000	1583000
6	HM GHS TOTARANI	229	1500000	0	2000	2000	3000	1507000
7	HM GHS KASWA NARWANA	230	1500000	0	2000	2000	3000	1507000
8	HM GHS TANGROTI	231	1500000	0	2000	2000	3000	1507000
9	HM GHS GUKKAR	232	1500000	0	2000	2000	3000	1507000
	KNG-01 KANGRA							
10	HM GHS MASSAL	214	1500000	26000	2000	2000	3000	1533000
11	HM GHS HATWAS	222	1500000	15000	2000	2000	3000	1522000
12	HM GHS BALDHAR	244	1500000	0	2000	2000	3000	1507000
13	HM GHS BHATECHH	247	1500000	60000	2000	2000	3000	1567000
14	HM GHS ICHHI	248	1500000	60000	2000	2000	3000	1567000
15	HM GHS JALOT	249	1500000	60000	2000	2000	3000	1567000
16	HM GHS SHAMIRPUR	250	1500000	0	2000	2000	3000	1507000
17	HM GHS JASSOUR	253	1500000	0	2000	2000	3000	1507000
18	HM GHS SADDUN	254	1500000	0	2000	2000	3000	1507000
19	HM GHS BANDAL	255	1500000	0	2000	2000	3000	1507000
20	HM GHS SAHOURA	256	1500000	0	2000	2000	3000	1507000
21	HM GHS THAKURDWARA	257	1500000	73000	2000	2000	3000	1580000
22	HM GHS NERTI	258	1500000	0	2000	2000	3000	1507000
23	HM GHS KHOLI	259	1500000	0	2000	2000	3000	1507000
24	HM GHS SAKOUT	260	1500000	0	2000	2000	3000	1507000
25	HM GHS MALAN	261	1500000	13000	2000	2000	3000	1520000
26	HM GHS BIRTA	262	1500000	0	2000	2000	3000	1507000
27	HM GHS MUMTA	263	1500000	0	2000	2000	3000	1507000
28	HM GHS DODHAMB	264	1500000	0	2000	2000	3000	1507000
29	HM GHS KULTHI	265	1500000	0	2000	2000	3000	1507000
	TOTAL		43500000	468000	58000	58000	87000	44171000

NOTE :- The OE is allotted for the following purpose

Rs. 500-00 for purchase of postage stamps only

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remaining amount is only to clear the Electricity bills,

Water charges only. No other purchase is allowed out of OE.

**Expenditure statement should be submitted to DDHE by 6th
of every succeeding month to which the expenditure relates**

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	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	KNG-01 KANGRA							
30	HM GHS PREI	266	1500000	0	2000	2000	3000	1507000
31	HM GHS DEHRAN	267	1500000	0	2000	2000	3000	1507000
32	HM GHS JALARI	268	1500000	0	2000	2000	3000	1507000
33	HM GHS KETLU	269	1500000	0	2000	2000	3000	1507000
34	HM GHS TAKIPUR	270	1500000	0	2000	2000	3000	1507000
35	HM GHS BHADIARA	271	1500000	0	2000	2000	3000	1507000
36	HM GHS KOHALA	272	1500000	0	2000	2000	3000	1507000
37	HM GHS LAPIANA	273	1500000	0	2000	2000	3000	1507000
	KNG- 02 DEHRA							
38	HM GHS (G) DEHRA	201	1500000	0	2000	2000	3000	1507000
39	HM GHS (G) JAWALAMUKHI	205	1500000	13000	2000	2000	3000	1520000
40	HM GHS (G) HARIPUR	209	1500000	0	2000	2000	3000	1507000
41	HM GHS JAMBAL	210	1500000	0	2000	2000	3000	1507000
42	HM GHS GULER	211	1500000	13000	2000	2000	3000	1520000
43	HM GHS (G) PRAGPUR	214	1500000	50000	2000	2000	3000	1557000
44	HM GHS SAMNOLI	216	1500000	0	2000	2000	3000	1507000
45	HM GHS DEHAN	226	1500000	0	2000	2000	3000	1507000
46	HM GHS DHANGAR	231	1500000	0	2000	2000	3000	1507000
47	HM GHS GUMMER	234	1500000	13000	2000	2000	3000	1520000
48	HM GHS GAGRHI	236	1500000	0	2000	2000	3000	1507000
49	HM GHS DEH DHOUNTA	242	1500000	0	2000	2000	3000	1507000
50	HM GHS BANE DI HATTI	243	1500000	60000	2000	2000	3000	1567000
51	HM GHS ADHWANI	244	1500000	0	2000	2000	3000	1507000
52	HM GHS DHAWALA	247	1500000	0	2000	2000	3000	1507000
53	HM GHS BILASPUR	248	1500000	0	2000	2000	3000	1507000
54	HM GHS DONGTA	249	1500000	0	2000	2000	3000	1507000
55	HM GHS SUKHAR	250	1500000	0	2000	2000	3000	1507000
56	HM GHS RORI KORI	251	1500000	0	2000	2000	3000	1507000
57	HM GHS SUDHANGAL	252	1500000	0	2000	2000	3000	1507000
58	HM GHS TIAMAL	253	1500000	0	2000	2000	3000	1507000
	TOTAL		43500000	149000	58000	58000	87000	43852000

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No. EDN-H (4) 3 (C) Budget- Non- Plan - 2009-10-

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SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	KNG - 03 INDORA							
59	HM GHS INDORA (G)	201	1500000	13000	2000	2000	3000	1520000
60	HM GHS BARI KANDRORI	208	1500000	0	2000	2000	3000	1507000
61	HM GHS MIANI	212	1500000	0	2000	2000	3000	1507000
62	HM GHS MANGWAL	213	1500000	0	2000	2000	3000	1507000
63	HM GHS SAHOURA	214	1500000	0	2000	2000	3000	1507000
64	HM GHS PARAL	215	1500000	0	2000	2000	3000	1507000
	KNG -04 NURPUR							
65	HM GHS KUKHER	213	1500000	0	2000	2000	3000	1507000
66	HM GHS HATLI JAMWALAN	225	1500000	0	2000	2000	3000	1507000
67	HM GHS JOUNTA	226	1500000	60000	2000	2000	3000	1567000
68	HM GHS SOLDHA	227	1500000	0	2000	2000	3000	1507000
69	HM GHS (G) GANGATH	228	1500000	0	2000	2000	3000	1507000
70	HM GHS JACHH	230	1500000	0	2000	2000	3000	1507000
71	HM GHS KOT PLAHR	231	1500000	0	2000	2000	3000	1507000
72	HM GHS GOLWAN	233	1500000	0	2000	2000	3000	1507000
73	HM GHS DEHI PATHIAR	234	1500000	0	2000	2000	3000	1507000
74	HM GHS (G) REHAN	237	1500000	0	2000	2000	3000	1507000
75	HM GHS RIT	239	1500000	0	2000	2000	3000	1507000
76	HM GHS DAGLA	242	1500000	60000	2000	2000	3000	1567000
77	HM GHS GHORAN	243	1500000	0	2000	2000	3000	1507000
78	HM GHS KOPRA	244	1500000	0	2000	2000	3000	1507000
79	HM GHS GHETTA	245	1500000	0	2000	2000	3000	1507000
80	HM GHS KHERIAN	246	1500000	0	2000	2000	3000	1507000
81	HM GHS RAJA KA BAG	247	1500000	60000	2000	2000	3000	1567000
82	HM GHS BUDUHI	248	1500000	0	2000	2000	3000	1507000
83	HM GHS GAHT LAGOR	250	1500000	0	2000	2000	3000	1507000
84	HM GHS CHARURI	251	1500000	0	2000	2000	3000	1507000
	TOTAL		39000000	193000	52000	52000	78000	39375000

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SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	KNG -05 PALAMPUR							
85	HM GHS TATEHAL	215	1500000	13000	2000	2000	3000	1520000
86	HM GHS ANDRETTA	216	1500000	13000	2000	2000	3000	1520000
87	HM GHS SALOH	222	1500000	13000	2000	2000	3000	1520000
88	HM GHS DEHAN	225	1500000	13000	2000	2000	3000	1520000
89	HM GHS SALIANA	231	1500000	13000	2000	2000	3000	1520000
	KNG -05 PALAMPUR							
90	HM GHS PUNNER	239	1500000	0	2000	2000	3000	1507000
91	HM GHS JIA	243	1500000	0	2000	2000	3000	1507000
92	HM GHS MENJHA	244	1500000	0	2000	2000	3000	1507000
93	HM GHS NANAON	247	1500000	0	2000	2000	3000	1507000
94	HM GHS LOWER KHERA	248	1500000	40000	2000	2000	3000	1547000
95	HM GHS SIDHPUR SARKARI	249	1500000	150000	2000	2000	3000	1657000
96	HM GHS RAKH	250	1500000	60000	2000	2000	3000	1567000
97	HM GHS ASHAPURI	252	1500000	60000	2000	2000	3000	1567000
98	HM GHS CHANDPUR	254	1500000	0	2000	2000	3000	1507000
99	HM GHS BAIRGHATTA	255	1500000	0	2000	2000	3000	1507000
100	HM GHS THANDOL	256	1500000	13000	2000	2000	3000	1520000
101	HM GHS BARI	257	1500000	0	2000	2000	3000	1507000
	KNG- 06 FATEHPUR							
102	HM GHS DINI LARTH	210	1500000	0	2000	2000	3000	1507000
103	HM GHS TATWALI	211	1500000	0	2000	2000	3000	1507000
104	HM GHS MANOH SEHAL	212	1500000	0	2000	2000	3000	1507000
105	HM GHS BADIALI	213	1500000	55000	2000	2000	3000	1562000
106	HM GHS RIALI	214	1500000	0	2000	2000	3000	1507000
107	HM GHS CHHATTAR	215	1500000	0	2000	2000	3000	1507000
	KNG- 07 KHUNDIA							
108	HM GHS PIHRI	207	1500000	0	2000	2000	3000	1507000
109	HM GHS DOLA KHARIANA	209	1500000	60000	2000	2000	3000	1567000
110	HM GHS DHATTO	210	1500000	0	2000	2000	3000	1507000
111	HM GHS BARI KALAN	211	1500000	0	2000	2000	3000	1507000
	TOTAL		40500000	503000	54000	54000	81000	41192000

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	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	KNG - 08 RAKKAR							
112	HM GHS SARD DOGARI	201	1500000	0	2000	2000	3000	1507000
113	HM GHS(G) GARLI	206	1500000	0	2000	2000	3000	1507000
114	HM GHS KLOHA	207	1500000	60000	2000	2000	3000	1567000
115	HM GHS BHAROLI JADID	208	1500000	13000	2000	2000	3000	1520000
116	HM GHS ALOH	209	1500000	0	2000	2000	3000	1507000
117	HM GHS UPPER SERI	210	1500000	60000	2000	2000	3000	1567000
	KNG- 09 BAIJNATH							
118	HM GHS (G) PAPROLA	219	1500000	0	2000	2000	3000	1507000
119	HM GHS CHOBIN	220	1500000	13000	2000	2000	3000	1520000
120	HM GHS SALEHRA	221	1500000	0	2000	2000	3000	1507000
121	HM GHS BAHU	224	1500000	73000	2000	2000	3000	1580000
122	HM GHS HARER	226	1500000	0	2000	2000	3000	1507000
123	HM GHS DHANANG	227	1500000	0	2000	2000	3000	1507000
124	HM GHS MULTHAN	228	1500000	0	2000	2000	3000	1507000
125	HM GHS SEHAL	229	1500000	0	2000	2000	3000	1507000
126	HM GHS CHETH JHIKLI	230	1500000	0	2000	2000	3000	1507000
127	HM GHS MAJHERNA	231	1500000	0	2000	2000	3000	1507000
	KNG- 10 JAISINGHPUR							
128	HM GHS SEHORBALA	202	1500000	0	2000	2000	3000	1507000
129	HM GHS DUHAK	209	1500000	0	2000	2000	3000	1507000
130	HM GHS HAROT	219	1500000	13000	2000	2000	3000	1520000
131	HM GHS HARSI	221	1500000	0	2000	2000	3000	1507000
132	HM GHS DARRAMMAN	222	1500000	0	2000	2000	3000	1507000
133	HM GHS HALER	224	1500000	60000	2000	2000	3000	1567000
134	HM GHS UPPER LAMBAGOEN	225	1500000	13000	2000	2000	3000	1520000
135	HM GHS BARRUM	227	1500000	13000	2000	2000	3000	1520000
136	HM GHS KARANGHAT	233	1500000	13000	2000	2000	3000	1520000
	TOTAL		37500000	331000	50000	50000	75000	38006000

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SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	KNG - 11 JASWAN							
137	HM GHS JANDOUR	203	1500000	0	2000	2000	3000	1507000
138	HM GHS NIAR	210	1500000	0	2000	2000	3000	1507000
139	HM GHS KAHANPUR	211	1500000	13000	2000	2000	3000	1520000
140	HM GHS BARI	212	1500000	0	2000	2000	3000	1507000
141	HM GHS GHATTI BILWAN	213	1500000	0	2000	2000	3000	1507000
142	HM GHS SWANA	214	1500000	60000	2000	2000	3000	1567000
	KNG-12 JAWALI							
143	HM GHS NANAHAR	208	1500000	13000	2000	2000	3000	1520000
144	HM GHS(G)JAWALI	215	1500000	0	2000	2000	3000	1507000
145	HM GHS SPAIL	216	1500000	13000	2000	2000	3000	1520000
146	HM GHS TAILIAN	217	1500000	0	2000	2000	3000	1507000
147	HM GHS BALDOA	218	1500000	0	2000	2000	3000	1507000
148	HM GHS NADHOLI	219	1500000	0	2000	2000	3000	1507000
149	HM GHS BHALLAD	220	1500000	60000	2000	2000	3000	1567000
	KNG- 13 DHEERA							
150	HM GHS USCHAR	203	1500000	13000	2000	2000	3000	1520000
151	HM GHS CHAMBI	210	1500000	0	2000	2000	3000	1507000
152	HM GHS JHARET	211	1500000	73000	2000	2000	3000	1580000
153	HM GHS CHOUKI	214	1500000	0	2000	2000	3000	1507000
	KNG - 14 BAROH							
154	HM GHS SAROTARI	206	1500000	13000	2000	2000	3000	1520000
155	HM GHS LUHNA	209	1500000	0	2000	2000	3000	1507000
156	HM GHS THANA BARGRAN	210	1500000	0	2000	2000	3000	1507000
157	HM GHS KHARAT	211	1500000	0	2000	2000	3000	1507000
	TOTAL		31500000	258000	42000	42000	63000	31905000

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