

No. EDN-H (4) 3 (C) Budget- Non- Plan - 2009-10
 Directorate of Higher Education
 Himachal Pradesh DATED:27.4.09

DEMAND NO. 08

NON-PLAN

Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools

Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	CHM-00 DTO CHAMBA							
1	HM GHS SAMRA	211	1500000	13000	2000	2000	3000	1520000
2	HM GHS RAJNAGAR	215	1500000	15000	2000	2000	3000	1522000
3	HM GHS SACH	221	1500000	0	2000	2000	3000	1507000
4	HM GHS PARIHAR	222	1500000	40000	2000	2000	3000	1547000
5	HM GHS SILLAGHARAT	225	1500000	0	2000	2000	3000	1507000
6	HM GHS KUNARA	234	1500000	0	2000	2000	3000	1507000
7	HM GHS KADED	235	1500000	0	2000	2000	3000	1507000
8	HM GHS TRALLA	238	1500000	0	2000	2000	3000	1507000
9	HM GHS CHEEL BANGLA	240	1500000	0	2000	2000	3000	1507000
10	HM GHS CHANDI	241	1500000	0	2000	2000	3000	1507000
11	HM GHS SANDHI	242	1500000	83000	2000	2000	3000	1590000
12	HM GHS MANGLA	244	1500000	0	2000	2000	3000	1507000
13	HM GHS MOUWA	246	1500000	70000	2000	2000	3000	1577000
14	HM GHS KOLAKA	248	1500000	0	2000	2000	3000	1507000
15	HM GHS SINGI	249	1500000	0	2000	2000	3000	1507000
16	HM GHS DHULARA	250	1500000	0	2000	2000	3000	1507000
17	HM GHS KUMHRKA	251	1500000	0	2000	2000	3000	1507000
18	HM GHS BHARIANKOTHI	252	1500000	0	2000	2000	3000	1507000
19	HM GHS BAAT	253	1500000	13000	2000	2000	3000	1520000
20	HM GHS BREHI	254	1500000	0	2000	2000	3000	1507000
21	HM GHS KANDLA	255	1500000	0	2000	2000	3000	1507000
22	HM GHS RAJERA	257	1500000	0	2000	2000	3000	1507000
23	HM GHS PANJOH	258	1500000	0	2000	2000	3000	1507000
24	HM GHS PUCCATALA	262	1500000	0	2000	2000	3000	1507000
25	HM GHS GAGLA	264	1500000	0	2000	2000	3000	1507000
	CHM02 STO TISSA							
26	HM GHS SERIKOTHI	208	1500000	0	2000	2000	3000	1507000
27	HM GHS BEGHIGARH	209	1500000	0	2000	2000	3000	1507000
28	H M GHS BONDERI	212	1500000	20000	0	0	0	1520000
29	HM GHS THALLI	213	1500000	0	2000	2000	3000	1507000
	TOTAL:-		43500000	254000	56000	56000	84000	43950000

NOTE :- The OE is allotted for the following purpose

Rs. 500-00 for purchase of postage stamps only
 Rs. 500-00 for purchase of stationary items only
 remaining amount is only to clear the Electricity bills,
 Water charges only. No other purchase is allowed out of OE.

**Expenditure statement should be submitted to DDHE by 6th
of every succeeding month to which the expenditure relates**

INSTRUCTIONS REGARDING BUDGET EXPENDITURE / UTILIZATION ARE AVAILABLE ON EDUCATION

WEBSITE www.educationhp.org

Joint Controller (F&A)
 Directorate of Higher Education
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	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	CHM02 STO TISSA							
30	HM GHS DHANED	214	1500000	0	2000	2000	3000	1507000
	CHM-03 STO SALOONI							
31	HM GHS MANGLI	206	1500000	0	2000	2000	3000	1507000
32	HM GHS LAHLA	207	1500000	0	2000	2000	3000	1507000
33	HM GHS SANGANI	212	1500000	70000	2000	2000	3000	1577000
34	HM GHS SURGANI	214	1500000	70000	2000	2000	3000	1577000
35	HM GHS DAND	215	1500000	0	2000	2000	3000	1507000
	CHM-05 STO DALHAUSIE							
36	HM GHS CHUHAN	204	1500000	0	2000	2000	3000	1507000
37	HM GHS NAINIKHAD	208	1500000	0	2000	2000	3000	1507000
38	HM GHS BALARA	210	1500000	0	2000	2000	3000	1507000
39	HM GHS SAMLEU	212	1500000	70000	2000	2000	3000	1577000
40	HM GHS NAGLI	215	1500000	0	2000	2000	3000	1507000
	CHM-06 STO SINHUTA							
41	HM GHS MORTHU	206	1500000	13000	2000	2000	3000	1520000
42	HM GHS BANATA	209	1500000	13000	2000	2000	3000	1520000
43	HM GHS MANHAUTA	210	1500000	13000	2000	2000	3000	1520000
44	HM GHS (G) SINHUTA	212	1500000	0	2000	2000	3000	1507000
45	HM GHS GARNOTA	213	1500000	0	2000	2000	3000	1507000
	CHM-07 STO CHOWARI							
46	HM GHS AWAHAN	208	1500000	0	2000	2000	3000	1507000
47	HM GHS DAREYARA	209	1500000	13000	2000	2000	3000	1520000
48	HM GHS GATASANI	210	1500000	13000	2000	2000	3000	1520000
49	HM GHS GAGHAR	211	1500000	13000	2000	2000	3000	1520000
50	HM GHS DHADU	212	1500000	13000	2000	2000	3000	1520000
	CHM-08 STO BHALIE							
51	HM GHS BHUNAD	206	1500000	0	2000	2000	3000	1507000
52	HM GHS ATHED	207	1500000	0	2000	2000	3000	1507000
53	HM GHS PAGGA	209	1500000	0	2000	2000	3000	1507000
54	HM GHS LIGGA	210	1500000	70000	2000	2000	3000	1577000
55	HM GHS BAJOTRA	211	1500000	0	2000	2000	3000	1507000
	TOTAL:-							

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