

DEMAND NO. 08

**NON-PLAN**

**Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10**

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools

Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	<b>BLP-00 DTO BILASPUR</b>							
1	H.M. GHS CHHAROL	207	1500000	0	2000	2000	3000	1507000
2	H.M. GHS BOHAT- KASOL	220	1500000	73000	2000	2000	3000	1580000
3	H.M. GHS TEPPA	223	1500000	0	2000	2000	3000	1507000
4	H.M. GHS DASGAON	227	1500000	0	2000	2000	3000	1507000
5	H.M. GHS PAROHI	229	1500000	0	2000	2000	3000	1507000
6	H.M. GHS NIHARKHAND BASLA	231	1500000	0	2000	2000	3000	1507000
7	H.M. GHS DHAR TATOH	232	1500000	0	2000	2000	3000	1507000
8	H.M. GHS MEHATHI	235	1500000	0	2000	2000	3000	1507000
9	H.M. GHS BALAG-KA-GHAT	236	1500000	0	2000	2000	3000	1507000
10	H.M. GHS SAI BRAHMNA	238	1500000	0	2000	2000	3000	1507000
11	H.M. GHS JAMLI	240	1500000	0	2000	2000	3000	1507000
	<b>BLP-01 STO SAWARGHAT</b>							
12	H.M. GHS NAILA	212	1500000	13000	2000	2000	3000	1520000
13	H.M. GHS SWARGHAT	215	1500000	60000	2000	2000	3000	1567000
14	H.M. GHS DABAT	217	1500000	0	2000	2000	3000	1507000
15	H.M. GHS MAKRI	218	1500000	0	2000	2000	3000	1507000
16	H.M. GHS KHARKHARI	219	1500000	0	2000	2000	3000	1507000
17	H.M. GHS LAKHANO	220	1500000	0	2000	2000	3000	1507000
18	H.M. GHS DULET	221	1500000	0	2000	2000	3000	1507000
19	H.M. GHS CHHAMBHUJAN	234	1500000	0	2000	2000	3000	1507000
	<b>BLP-02 STO GHUMARWIN</b>							
20	H.M. GHS AMARPUR	210	1500000	0	2000	2000	3000	1507000
21	H.M. GHS BADGAON	219	1500000	0	2000	2000	3000	1507000
22	H.M. GHS KOTHI	228	1500000	0	2000	2000	3000	1507000
23	H.M. GHS KATHLAG	230	1500000	0	2000	2000	3000	1507000
24	H.M. GHS LADDA- CHAUGAN	231	1500000	13000	2000	2000	3000	1520000
25	H.M. GHS PANTEHRA	234	1500000	0	2000	2000	3000	1507000
26	H.M. GHS CHHAT	235	1500000	0	2000	2000	3000	1507000
27	H.M. GHS GHARAN	237	1500000	0	2000	2000	3000	1507000
28	H.M. GHS SALAON	240	1500000	13000	2000	2000	3000	1520000
	<b>TOTAL:-</b>		<b>42000000</b>	<b>172000</b>	<b>56000</b>	<b>56000</b>	<b>84000</b>	<b>42368000</b>

NOTE :- The OE is allotted for the following purpose

Rs. 500-00 for purchase of postage stamps only

Rs. 500-00 for purchase of stationary items only

remaining amount is only to clear the Electricity bills,

Water charges only. No other purchase is allowed out of OE.

**Expenditure statement should be submitted to DDHE by 6th**

**of every succeeding month to which the expenditure relates**

**INSTRUCTIONS REGARDING BUDGET EXPENDITURE / UTILIZATION ARE AVAILABLE ON EDUCATION**

**WEBSITE [www.educationhp.org](http://www.educationhp.org)**

Joint Controller (F&A)

Directorate of Higher Education

Himachal Pradesh

No. EDN-H (4) 3 (C) Budget- Non- Plan - 2009-10-  
 Directorate of Higher Education  
 Himachal Pradesh Dated 27 April 2009

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	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	<b>BLP-02 STO GHUMARWIN</b>							
29	H.M. GHS TARAUN	241	1500000	13000	2000	2000	3000	1520000
30	H.M. GHS TALWARA	242	1500000	0	2000	2000	3000	1507000
31	H.M. GHS BHAGER	243	1500000	0	2000	2000	3000	1507000
32	H.M. GHS BALOH	244	1500000	0	2000	2000	3000	1507000
33	H.M. GHS NAGHIYAR	246	1500000	0	2000	2000	3000	1507000
34	H.M. GHS PANOH	247	1500000	0	2000	2000	3000	1507000
35	H.M. GHS KALLAR	248	1500000	0	2000	2000	3000	1507000
36	H.M. GHS CHHANDOH	249	1500000	0	2000	2000	3000	1507000
37	H.M. GHS BEHNAJATTAN	250	1500000	0	2000	2000	3000	1507000
	<b>BLP-03 STO JHANDUTTA</b>							
38	H.M. GHS JABLOO	212	1500000	60000	2000	2000	3000	1567000
39	H.M. GHS BAROHA	213	1500000	13000	2000	2000	3000	1520000
40	H.M. GHS DHANI	214	1500000	13000	2000	2000	3000	1520000
41	H.M. GHS BALA	215	1500000	0	2000	2000	3000	1507000
42	H.M. GHS BALGHAD	216	1500000	0	2000	2000	3000	1507000
43	H.M. GHS BHAROLI KALAN	217	1500000	0	2000	2000	3000	1507000
	<b>TOTAL:-</b>		<b>22500000</b>	<b>99000</b>	<b>30000</b>	<b>30000</b>	<b>45000</b>	<b>22704000</b>

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