

No. EDN-H (4) 3 (C) Budget- Non- Plan - 09-10-

Directorate of Higher Education

Himachal Pradesh

Dated 27 April 2009

DEMAND NO. 08

NON-PLAN

Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10

Major Head:2202- Gen Edu. Sub- Major Head: 02- Secondary Education Minor Head: 109- Govt. Secondary Schools

Sub Minor Head: 01- Secondary schools Budget Code : S00N- State Scheme (Normal)

SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	HMR00- DTO HAMIRPUR							
1	HM GHS JHATWAR	218	1500000	0	2000	2000	3000	1507000
2	HM GHS NARELI	219	1500000	0	2000	2000	3000	1507000
3	HM GHS SASAN	222	1500000	0	2000	2000	3000	1507000
4	HM GHS BARI	223	1500000	0	2000	2000	3000	1507000
5	HM GHS PATNAUN	225	1500000	0	2000	2000	3000	1507000
6	HM GHS DUGHA	226	1500000	0	2000	2000	3000	1507000
7	HM GHS LOHAKHAR	228	1500000	0	2000	2000	3000	1507000
8	HM GHS BHARTHIAN	229	1500000	0	2000	2000	3000	1507000
9	HM GHS BAFFRIN	230	1500000	70000	2000	2000	3000	1577000
10	HM GHS GULELA	232	1500000	0	2000	2000	3000	1507000
	HMR-01 STO BARSAR							
11	HM GHS BARSAR	203	1500000	13000	2000	2000	3000	1520000
12	HM GHS KARER	218	1500000	0	2000	2000	3000	1507000
13	HM GHS UPPER HARETA	219	1500000	0	2000	2000	3000	1507000
14	HM GHS KATHIANA	220	1500000	0	2000	2000	3000	1507000
15	HM GHS ROPARI	221	1500000	70000	2000	2000	3000	1577000
16	HM GHS DANDROO	222	1500000	0	2000	2000	3000	1507000
17	HM GHS DHABIRI	223	1500000	70000	2000	2000	3000	1577000
18	HM GHS GHANGHOT	224	1500000	0	2000	2000	3000	1507000
19	HM GHS BAMBLOO	225	1500000	70000	2000	2000	3000	1577000
20	HM GHS SOHARI	226	1500000	0	2000	2000	3000	1507000
21	HM GHS LOHARLI	227	1500000	0	2000	2000	3000	1507000
22	HM GHS BIJHARI (G)	228	1500000	13000	2000	2000	3000	1520000
23	HM GHS SAMTANA	229	1500000	70000	2000	2000	3000	1577000
24	HM GHS BALIAH	230	1500000	0	2000	2000	3000	1507000
25	HM GHS NALANGAR	231	1500000	0	2000	2000	3000	1507000
	HMR-02 STO NADAUN							
26	HM GHS BASARAL	218	1500000	0	2000	2000	3000	1507000
27	HM GHS DANGRIN	219	1500000	83000	2000	2000	3000	1590000
28	HM GHS PANSAL	220	1500000	70000	2000	2000	3000	1577000
29	HM GHS KOTLA KALLAR	223	1500000	0	2000	2000	3000	1507000
30	HM GHS KOHLA	224	1500000	0	2000	2000	3000	1507000
31	HM GHS PLAGH BRAHMNA	225	1500000	0	2000	2000	3000	1507000
	Total		46500000	529000	62000	62000	93000	47246000

NOTE :- The OE is allotted for the following purpose

Rs. 500-00 for purchase of postage stamps only

Rs. 500-00 for purchase of stationery items only

remaining amount is only to clear the Electricity bills,

Water charges only. No other purchase is allowed out of OE.

Expenditure statement should be submitted to DDHE by 6th

of every succeeding month to which the expenditure relates

INSTRUCTIONS REGARDING BUDGET EXPENDITURE / UTILIZATION ARE AVAILABLE ON EDUCATION

WEBSITE www.educationhp.org



Joint Controller (F&A)

Directorate of Higher Education

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SN	NAME OF SCHOOL/DDO	DDO	SALARY	WAGES	TE	OE	MR	TOTAL
	EXP ON HIGH SCHOOL	CODE	01-	02-	03-	05-	06-	
	HMR-02 STO NADAUN							
1	HM GHS HATHOL	227	1500000	0	2000	2000	3000	1507000
2	HM GHS DHANETA (G)	228	1500000	0	2000	2000	3000	1507000
3	HM GHS JANSOOH	229	1500000	70000	2000	2000	3000	1577000
4	HM GHS RANGAS	230	1500000	0	2000	2000	3000	1507000
5	HM GHS JIWANI	231	1500000	0	2000	2000	3000	1507000
6	HM GHS (G) SUJANPUR	206	1500000	26000	2000	2000	3000	1533000
7	HM GHS RANGAR	211	1500000	13000	2000	2000	3000	1520000
8	HM GHS BHALETH	213	1500000	70000	2000	2000	3000	1577000
9	HM GHS KANERAR	215	1500000	0	2000	2000	3000	1507000
10	HM GHS THANA DHAMRIANA	216	1500000	0	2000	2000	3000	1507000
11	HM GHS CHAMIANA	217	1500000	0	2000	2000	3000	1507000
	HMR-04- STO BHORANJ							
12	HM GHS BADEHAR	213	1500000	96000	2000	2000	3000	1603000
13	HM GHS LUDER MAHADEV	217	1500000	0	2000	2000	3000	1507000
14	HM GHS BARARA	218	1500000	70000	2000	2000	3000	1577000
15	HM GHS KANJAIN	219	1500000	0	2000	2000	3000	1507000
16	HM GHS DHIRWIN	220	1500000	0	2000	2000	3000	1507000
17	HM GHS KAKKAR	221	1500000	0	2000	2000	3000	1507000
18	HM GHS BHUKKAR	222	1500000	0	2000	2000	3000	1507000
19	HM GHS DHAMROL	223	1500000	0	2000	2000	3000	1507000
20	HM GHS SAMIRPUR	224	1500000	0	2000	2000	3000	1507000
21	HM GHS MANOH	225	1500000	0	2000	2000	3000	1507000
22	HM GHS AMROH	227	1500000	0	2000	2000	3000	1507000
23	HM GHS KUTHRIN	228	1500000	70000	2000	2000	3000	1577000
24	HM GHS BALOH	229	1500000	0	2000	2000	3000	1507000
	TOTAL		36000000	415000	48000	48000	72000	36583000

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