

**DIRECTORATE OF HIGHER EDUCATION
HIMACHAL PRADESH SHIMLA 17 1001**

No. EDN-H(4) 3 (C) Budget Non -Plan 2009-10
Dated : 21-4-2009

DEMAND NO. 08 Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10

Major Head:2205 -ART & CULTURE- SUB MAJOR HEAD:00,


MINOR HEAD:105-PUBLIC LIBRARIES, SUB. MINOR HEAD:01- STATE & DISTT LIBRARIES

BUDGET CODE: SOON, VOTED/CHARGES: VOTED

SN	NAME OF LIBRARY	TRY.CODE	DDO	01 Salary	02 Wages	05 OE	06 MR	20-OC	33-M&S	Total
	EXP. ON INTEGRATED LIB RARY		Code							
1	PR GSSS CHONTHRA	MDI02	213	160000	30000	2200	2600	4500	0.00	199300
2	PR GSSS DADAHU	SMR05	200	160000	0	2200	2600	4500	0.00	169300
3	PR G.C. SEEMA	SML12	215	160000	0	2200	2600	4500	0.00	169300
4	PR G.C. RAMPUR	SML10	213	160000	0	2200	2600	4500	0.00	169300
5	PR. GSSS TISSA	CHM02	200	160000	30000	2200	2600	4500	0.00	199300
6	PR G.C SARKAGHAT	MDI12	223	160000	0	2200	2600	4500	0.00	169300
7	DY. DIRECTOR BILASPUR	BLP00	536	160000	0	2200	2600	4500	0.00	169300
8	CSL SOLAN (KANDAGHAT)	SOL00	O28	160000	0	2200	2600	4500	0.00	169300
9	CSL SOLAN (BASSAL)	SOL00	28	160000	30000	2200	2600	4500	0.00	199300
10	PR GSSS KOTKHAI	SML02	204	160000	0	2200	2600	4500	0.00	169300
	TOTAL			1600000	90000	22000	26000	45000	0.00	1783000

NOTE:-

- RRT & TTE will be allocated as per requirments
In case of Salary/Wages any additionality and surrender may be intimated in the first w eak of Sept.2009 after calculating the estimate expenditure up to 31-3-2010.**
- Expenditure statement should be submitted to DHE by 10th of every succeeding month to w hich the expenditre relates**


 Joint Contoller (F & A)
 Directorate of Higher Education
 Himachal Pradesh