

**DIRECTORATE OF HIGHER EDUCATION
HIMACHAL PRADESH SHIMLA 17 1001**

No. EDN-H(4) 3 (C) Budget Non -Plan 2009-10
Dated : 21-4-2009

DEMAND NO. 08 Head wise Schemewise Non-Plan Budget Distribution for the financial year 2009-10.

Major Head:2205 -ART & CULTURE- SUB MAJOR HEAD:00,


MINOR HEAD:105-PUBLIC LIBRARIES, SUB. MINOR HEAD:01- STATE & DISTT LIBRARIES

BUDGET CODE: SOON, VOTED/CHARGES: VOTED

SN	NAME OF LIBRARY	TRY.CODE	DDO	01 Salary	02 Wages	03 TE	05 OE	06-MR	20- OC	33-M&S	Total
			CODE								
	EXP ON DISTT/STATE LIB RARY/ integrated li		code								
1	DISTT. LIB BILASPUR	BLP 00	536	700000	30000	1500	6200	7000	4000	800	749500
1	DISTT LIB. CHAMBA	CHM00	536	700000	30000	1500	6200	7000	4000	800	749500
2	DISTT LIB. HAMIRPUR	HMR00	536	700000	30000	1500	6200	7000	4000	800	749500
3	DISTT LIB. KANGRA	KNG00	536	700000	30000	1500	6200	7000	4000	800	749500
4	DISTT. LIB. KULLU	KLU00	536	700000	30000	1500	6200	7000	4000	800	749500
5	DISTT. LIB.MANDI	MDI00	536	700000	30000	1500	6200	7000	4000	800	749500
6	DISTT. LIB. THEOG	SML04	536	700000	30000	1500	6200	7000	4000	800	749500
7	DISTT. LIB. NAHAN	SMR00	536	700000	30000	1500	6200	7000	4000	800	749500
8	CSL SOLAN	SOL00	028	1900000	30000	1500	20000	10000	4000	1500	1967000
9	DISTT. LIB. UNA	UNA00	536	700000	30000	1500	6200	7000	4000	800	749500
11	STATE LIB. SHIMLA	CTO00	141	700000	30000	1500	20000	10000	4000	1300	766800
	TOTAL			8900000	330000	16500	95800	83000	44000	10000	9479300

NOTE:-

- RRT & TTE will be allocated as per requirments
In case of Salary/Wages any additionality and surrender may be intimated in the first weak of Sept.2009 after calculating the estimate expenditure up to 31-3-2010.**
- Expenditure statement should be submitted to DHE by 10th of every succeeding month to w hich the expenditre relates**


 Joint Contoller (F &A)
 Directorate of Higher Education
 Himachal Pradesh